

WEST VIRGINIA LEGISLATURE

2022 REGULAR SESSION

ENROLLED

Committee Substitute

for

Senate Bill 250

BY SENATORS BLAIR (MR. PRESIDENT) AND BALDWIN

(BY REQUEST OF THE EXECUTIVE)

[Passed March 12, 2022; in effect from passage]

1 AN ACT making appropriations of public money out of the Treasury in accordance with section
2 51, article VI of the Constitution.

Be it enacted by the Legislature of West Virginia:

TITLE I – GENERAL PROVISIONS.

1 **Section 1. General policy.** – The purpose of this bill is to appropriate money necessary
2 for the economical and efficient discharge of the duties and responsibilities of the state and its
3 agencies during the fiscal year 2023.

1 **Sec. 2. Definitions.** — For the purpose of this bill:

2 “Governor” shall mean the Governor of the State of West Virginia.

3 “Code” shall mean the Code of West Virginia, one thousand nine hundred thirty-one, as
4 amended.

5 “Spending unit” shall mean the department, bureau, division, office, board, commission,
6 agency or institution to which an appropriation is made.

7 The “fiscal year 2023” shall mean the period from July 1, 2022, through June 30, 2023.

8 “General revenue fund” shall mean the general operating fund of the state and includes
9 all moneys received or collected by the state except as provided in W.Va. Code §12-2-2 or as
10 otherwise provided.

11 “Special revenue funds” shall mean specific revenue sources which by legislative
12 enactments are not required to be accounted for as general revenue, including federal funds.

13 “From collections” shall mean that part of the total appropriation which must be collected
14 by the spending unit to be available for expenditure. If the authorized amount of collections is not
15 collected, the total appropriation for the spending unit shall be reduced automatically by the
16 amount of the deficiency in the collections. If the amount collected exceeds the amount
17 designated “from collections,” the excess shall be set aside in a special surplus fund and may be
18 expended for the purpose of the spending unit as provided by Article 2, Chapter 11B of the Code.

1 **Sec. 3. Classification of appropriations.** — An appropriation for:

2 “Personal services” shall mean salaries, wages and other compensation paid to full-time,
3 part-time and temporary employees of the spending unit but shall not include fees or contractual
4 payments paid to consultants or to independent contractors engaged by the spending unit.
5 “Personal services” shall include “annual increment” for “eligible employees” and shall be
6 disbursed only in accordance with Article 5, Chapter 5 of the Code.

7 Unless otherwise specified, appropriations for “personal services” shall include salaries of
8 heads of spending units.

9 “Employee benefits” shall mean social security matching, workers’ compensation,
10 unemployment compensation, pension and retirement contributions, public employees insurance
11 matching, personnel fees or any other benefit normally paid by the employer as a direct cost of
12 employment. Should the appropriation be insufficient to cover such costs, the remainder of such
13 cost shall be paid by each spending unit from its “unclassified” appropriation, or its “current
14 expenses” appropriation or other appropriate appropriation. Each spending unit is hereby
15 authorized and required to make such payments in accordance with the provisions of Article 2,
16 Chapter 11B of the Code.

17 Each spending unit shall be responsible for all contributions, payments or other costs
18 related to coverage and claims of its employees for unemployment compensation and workers
19 compensation. Such expenditures shall be considered an employee benefit.

20 “BRIM Premiums” shall mean the amount charged as consideration for insurance
21 protection and includes the present value of projected losses and administrative expenses.
22 Premiums are assessed for coverages, as defined in the applicable policies, for claims arising
23 from, inter alia, general liability, wrongful acts, property, professional liability and automobile
24 exposures.

25 Should the appropriation for “BRIM Premium” be insufficient to cover such cost, the
26 remainder of such costs shall be paid by each spending unit from its “unclassified” appropriation,
27 its “current expenses” appropriation or any other appropriate appropriation to the Board of Risk

28 and Insurance Management. Each spending unit is hereby authorized and required to make such
29 payments. If there is no appropriation for "BRIM Premium" such costs shall be paid by each
30 spending unit from its "current expenses" appropriation, "unclassified" appropriation or other
31 appropriate appropriation.

32 West Virginia Council for Community and Technical College Education and Higher
33 Education Policy Commission entities operating with special revenue funds and/or federal funds
34 shall pay their proportionate share of the Board of Risk and Insurance Management total
35 insurance premium cost for their respective institutions.

36 "Current expenses" shall mean operating costs other than personal services and shall not
37 include equipment, repairs and alterations, buildings or lands. Each spending unit shall be
38 responsible for and charged monthly for all postage meter service and shall reimburse the
39 appropriate revolving fund monthly for all such amounts. Such expenditures shall be considered
40 a current expense.

41 "Equipment" shall mean equipment items which have an appreciable and calculable period
42 of usefulness in excess of one year.

43 "Repairs and alterations" shall mean routine maintenance and repairs to structures and
44 minor improvements to property which do not increase the capital assets.

45 "Buildings" shall include new construction and major alteration of existing structures and
46 the improvement of lands and shall include shelter, support, storage, protection or the
47 improvement of a natural condition.

48 "Lands" shall mean the purchase of real property or interest in real property.

49 "Capital outlay" shall mean and include buildings, lands or buildings and lands, with such
50 category or item of appropriation to remain in effect as provided by W.Va. Code §12-3-12.

51 From appropriations made to the spending units of state government, upon approval of
52 the Governor there may be transferred to a special account an amount sufficient to match federal
53 funds under any federal act.

54 Appropriations classified in any of the above categories shall be expended only for the
55 purposes as defined above and only for the spending units herein designated: *Provided*, That the
56 secretary of each department shall have the authority to transfer within the department those
57 general revenue funds appropriated to the various agencies of the department: *Provided*,
58 *however*, That no more than five percent of the general revenue funds appropriated to any one
59 agency or board may be transferred to other agencies or boards within the department: and no
60 funds may be transferred to a “personal services and employee benefits” appropriation unless the
61 source funds are also wholly from a “personal services and employee benefits” line, or unless the
62 source funds are from another appropriation that has exclusively funded employment expenses
63 for at least twelve consecutive months prior to the time of transfer and the position(s) supported
64 by the transferred funds are also permanently transferred to the receiving agency or board within
65 the department: *Provided further*, That the secretary of each department and the director,
66 commissioner, executive secretary, superintendent, chairman or any other agency head not
67 governed by a departmental secretary as established by Chapter 5F of the Code shall have the
68 authority to transfer funds appropriated to “personal services and employee benefits,” “current
69 expenses,” “repairs and alterations,” “equipment,” “other assets,” “land,” and “buildings” to other
70 appropriations within the same account and no funds from other appropriations shall be
71 transferred to the “personal services and employee benefits” or the “unclassified” appropriation
72 except that during Fiscal Year 2023, and upon approval from the State Budget Office, agencies
73 with the appropriation “Salary and Benefits of Cabinet Secretary and Agency Heads” may transfer
74 between this appropriation and the appropriation “Personal Services and Employee Benefits” an
75 amount to cover annualized salaries and employee benefits for the fiscal year ending June 30,
76 2023, as provided by W.V. Code §6-7-2a: *And provided further*, That no authority exists hereunder
77 to transfer funds into appropriations to which no funds are legislatively appropriated: *And provided*
78 *further*, That if the Legislature consolidates, reorganizes or terminates agencies, boards or
79 functions, within any fiscal year the secretary or other appropriate agency head, or in the case of

80 the termination of a spending unit of the state, the Director of the State Budget Office, in the
81 absence of general law providing otherwise, may transfer the funds formerly appropriated to such
82 agency, board or function, allocating items of appropriation as may be necessary if only part of
83 the item may be allocated, in order to implement such consolidation, reorganization or termination.
84 No funds may be transferred from a Special Revenue Account, dedicated account, capital
85 expenditure account or any other account or fund specifically exempted by the Legislature from
86 transfer, except that the use of the appropriations from the State Road Fund for the office of the
87 Secretary of the Department of Transportation is not a use other than the purpose for which such
88 funds were dedicated and is permitted.

89 Appropriations otherwise classified shall be expended only where the distribution of
90 expenditures for different purposes cannot well be determined in advance or it is necessary or
91 desirable to permit the spending unit the freedom to spend an appropriation for more than one of
92 the above classifications.

1 **Sec. 4. Method of expenditure.** — Money appropriated by this bill, unless otherwise
2 specifically directed, shall be appropriated and expended according to the provisions of Article 3,
3 Chapter 12 of the Code or according to any law detailing a procedure specifically limiting that
4 article.

1 **Sec. 5. Maximum expenditures.** — No authority or requirement of law shall be
2 interpreted as requiring or permitting an expenditure in excess of the appropriations set out in this
3 bill.

TITLE II – APPROPRIATIONS.

ORDER OF SECTIONS

- SECTION 1. Appropriations from general revenue.
- SECTION 2. Appropriations from state road fund.
- SECTION 3. Appropriations from other funds.
- SECTION 4. Appropriations from lottery net profits.
- SECTION 5. Appropriations from state excess lottery revenue.
- SECTION 6. Appropriations of federal funds.
- SECTION 7. Appropriations from federal block grants.
- SECTION 8. Awards for claims against the state.
- SECTION 9. Appropriations from general revenue fund surplus accrued.
- SECTION 10. Appropriations from lottery net profits surplus accrued.
- SECTION 11. Appropriations from state excess lottery revenue surplus accrued.
- SECTION 12. Special revenue appropriations.
- SECTION 13. State improvement fund appropriations.
- SECTION 14. Specific funds and collection accounts.
- SECTION 15. Appropriations for refunding erroneous payment.
- SECTION 16. Sinking fund deficiencies.
- SECTION 17. Appropriations for local governments.
- SECTION 18. Total appropriations.
- SECTION 19. General school fund.

1 **Section 1. Appropriations from general revenue.** – From the State Fund, General
 2 Revenue, there are hereby appropriated conditionally upon the fulfillment of the provisions set
 3 forth in Article 2, Chapter 11B the following amounts, as itemized, for expenditure during the fiscal
 4 year 2023.

LEGISLATIVE

1 - Senate

Fund 0165 FY 2023 Org 2100

	Appro-		General
	priation		Revenue
			Fund
1 Compensation of Members (R)	00300	\$	1,010,000
2 Compensation and Per Diem of Officers			
3 and Employees (R).....	00500		4,011,332
4 Current Expenses and Contingent Fund (R)	02100		321,392
5 Repairs and Alterations (R).....	06400		35,000
6 Technology Repair and Modernization (R).....	29800		80,000
7 Expenses of Members (R)	39900		450,000
8 BRIM Premium (R).....	91300		<u>44,482</u>
9 Total		\$	5,952,206

10 The appropriations for the Senate for the fiscal year 2022 are to remain in full force and
 11 effect and are hereby reappropriated to June 30, 2023. Any balances so reappropriated may be
 12 transferred and credited to the fiscal year 2022 accounts.

13 Upon the written request of the Clerk of the Senate, the Auditor shall transfer amounts between
 14 items of the total appropriation in order to protect or increase the efficiency of the service.

15 The Clerk of the Senate, with the approval of the President, is authorized to draw his or
 16 her requisitions upon the Auditor, payable out of the Current Expenses and Contingent Fund of
 17 the Senate, for any bills for supplies and services that may have been incurred by the Senate and

18 not included in the appropriation bill, for supplies and services incurred in preparation for the
19 opening, the conduct of the business and after adjournment of any regular or extraordinary
20 session, and for the necessary operation of the Senate offices, the requisitions for which are to
21 be accompanied by bills to be filed with the Auditor.

22 The Clerk of the Senate, with the approval of the President, or the President of the Senate
23 shall have authority to employ such staff personnel during any session of the Legislature as shall
24 be needed in addition to staff personnel authorized by the Senate resolution adopted during any
25 such session. The Clerk of the Senate, with the approval of the President, or the President of the
26 Senate shall have authority to employ such staff personnel between sessions of the Legislature
27 as shall be needed, the compensation of all staff personnel during and between sessions of the
28 Legislature, notwithstanding any such Senate resolution, to be fixed by the President of the
29 Senate. The Clerk is hereby authorized to draw his or her requisitions upon the Auditor for the
30 payment of all such staff personnel for such services, payable out of the appropriation for
31 Compensation and Per Diem of Officers and Employees or Current Expenses and Contingent
32 Fund of the Senate.

33 For duties imposed by law and by the Senate, the Clerk of the Senate shall be paid a
34 monthly salary as provided by the Senate resolution, unless increased between sessions under
35 the authority of the President, payable out of the appropriation for Compensation and Per Diem
36 of Officers and Employees or Current Expenses and Contingent Fund of the Senate.

37 Included in the above appropriation for Senate (fund 0165, appropriation 02100), an
38 amount not less than \$5,000 is to be used for the West Virginia Academy of Family Physicians -
39 Doc of the Day Program.

2 - *House of Delegates*

Fund 0170 FY 2023 Org 2200

1	Compensation of Members (R)	00300	\$	3,000,000
2	Compensation and Per Diem of Officers			
3	and Employees (R).....	00500		575,000

Enr CS for SB 250

4	Current Expenses and Contingent Fund (R)	02100	4,399,031
5	Expenses of Members (R)	39900	1,350,000
6	Capitol Outlay, Repairs and Equipment (R).....	58900	500,000
7	BRIM Premium (R).....	91300	<u>80,000</u>
8	Total		\$ 9,904,031

9 The appropriations for the House of Delegates for the fiscal year 2022 are to remain in full
10 force and effect and are hereby reappropriated to June 30, 2023. Any balances so reappropriated
11 may be transferred and credited to the fiscal year 2022 accounts.

12 Upon the written request of the Clerk of the House of Delegates, the Auditor shall transfer
13 amounts between items of the total appropriation in order to protect or increase the efficiency of
14 the service.

15 The Clerk of the House of Delegates, with the approval of the Speaker, is authorized to
16 draw his or her requisitions upon the Auditor, payable out of the Current Expenses and Contingent
17 Fund of the House of Delegates, for any bills for supplies and services that may have been
18 incurred by the House of Delegates and not included in the appropriation bill, for bills for services
19 and supplies incurred in preparation for the opening of the session and after adjournment, and for
20 the necessary operation of the House of Delegates' offices, the requisitions for which are to be
21 accompanied by bills to be filed with the Auditor.

22 The Speaker of the House of Delegates shall have authority to employ such staff
23 personnel during and between sessions of the Legislature as shall be needed, in addition to
24 personnel designated in the House resolution, and the compensation of all personnel shall be as
25 fixed in such House resolution for the session, or fixed by the Speaker during and between
26 sessions of the Legislature, notwithstanding such House resolution. The Clerk of the House of
27 Delegates is hereby authorized to draw requisitions upon the Auditor for such services, payable
28 out of the appropriation for the Compensation and Per Diem of Officers and Employees or Current
29 Expenses and Contingent Fund of the House of Delegates.

30 For duties imposed by law and by the House of Delegates, including salary allowed by law
 31 as keeper of the rolls, the Clerk of the House of Delegates shall be paid a monthly salary as
 32 provided in the House resolution, unless increased between sessions under the authority of the
 33 Speaker and payable out of the appropriation for Compensation and Per Diem of Officers and
 34 Employees or Current Expenses and Contingent Fund of the House of Delegates.

35 Included in the above appropriation for House of Delegates (fund 0170, appropriation
 36 02100), an amount not less than \$5,000 is to be used for the West Virginia Academy of Family
 37 Physicians - Doc of the Day Program.

3 - *Joint Expenses*

(WV Code Chapter 4)

Fund 0175 FY 2023 Org 2300

1	Joint Committee on Government and Finance (R)	10400	\$	7,725,138
2	Legislative Printing (R).....	10500		260,000
3	Legislative Rule-Making Review Committee (R).....	10600		147,250
4	Legislative Computer System (R).....	10700		1,447,500
5	Legislative Dues and Fees (R).....	10701		600,000
6	BRIM Premium (R).....	91300		<u>60,569</u>
7	Total.....		\$	10,240,457

8 The appropriations for the Joint Expenses for the fiscal year 2022 are to remain in full
 9 force and effect and are hereby reappropriated to June 30, 2023. Any balances reappropriated
 10 may be transferred and credited to the fiscal year 2022 accounts.

11 Upon the written request of the Clerk of the Senate, with the approval of the President of
 12 the Senate, and the Clerk of the House of Delegates, with the approval of the Speaker of the
 13 House of Delegates, and a copy to the Legislative Auditor, the Auditor shall transfer amounts
 14 between items of the total appropriation in order to protect or increase the efficiency of the service.

JUDICIAL

4 - Supreme Court –

General Judicial

Fund 0180 FY 2023 Org 2400

1	Personal Services and Employee Benefits (R).....	00100	\$ 124,201,587
2	Current Expenses (R)	13000	21,063,451
3	Repairs and Alterations (R).....	06400	40,000
4	Equipment (R).....	07000	2,482,300
5	Military Service Members Court (R)	09002	300,000
6	Judges' Retirement System (R)	11000	797,000
7	Buildings (R)	25800	10,000
8	Other Assets (R)	69000	200,000
9	BRIM Premium (R).....	91300	<u>834,000</u>
10	Total		\$ 149,928,338

11 The appropriations to the Supreme Court of Appeals for the fiscal years 2020, 2021 and
 12 2022 are to remain in full force and effect and are hereby reappropriated to June 30, 2023. Any
 13 balances so reappropriated may be transferred and credited to the fiscal year 2022 accounts.

14 This fund shall be administered by the Administrative Director of the Supreme Court of
 15 Appeals, who shall draw requisitions for warrants in payment in the form of payrolls, making
 16 deductions therefrom as required by law for taxes and other items.

17 The appropriation for the Judges' Retirement System (fund 0180, appropriation 11000) is
 18 to be transferred to the Consolidated Public Retirement Board, in accordance with the law relating
 19 thereto, upon requisition of the Administrative Director of the Supreme Court of Appeals.

EXECUTIVE

5 - Governor's Office

(WV Code Chapter 5)

Fund 0101 FY 2023 Org 0100

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1	Personal Services and Employee Benefits.....	00100	\$	3,332,448
2	Current Expenses (R)	13000		799,000
3	Repairs and Alterations.....	06400		25,000
4	Equipment.....	07000		1,000
5	National Governors Association	12300		60,700
6	Herbert Henderson Office of Minority Affairs	13400		396,726
7	Community Food Program	18500		1,000,000
8	Office of Resiliency (R)	18600		605,234
9	BRIM Premium.....	91300		<u>183,645</u>
10	Total.....		\$	6,403,753

11 Any unexpended balances remaining in the appropriations for Unclassified (fund 0101,
 12 appropriation 09900), Current Expenses (fund 0101, appropriation 13000), and Office of
 13 Resiliency (fund 0101, appropriation 18600) at the close of the fiscal year 2022 are hereby
 14 reappropriated for expenditure during the fiscal year 2023.

15 The above appropriation for Herbert Henderson Office of Minority Affairs (fund 0101,
 16 appropriation 13400) shall be transferred to the Minority Affairs Fund (fund 1058).

6 - *Governor's Office* –

Custodial Fund

(WV Code Chapter 5)

Fund 0102 FY 2023 Org 0100

1	Personal Services and Employee Benefits.....	00100	\$	396,421
2	Current Expenses (R)	13000		182,158
3	Repairs and Alterations.....	06400		5,000
4	Equipment.....	07000		<u>1,000</u>
5	Total.....		\$	584,579

6 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0102,
 7 appropriation 13000) at the close of the fiscal year 2022 is hereby reappropriated for expenditure
 8 during the fiscal year 2023.

9 Appropriations are to be used for current general expenses, including compensation of
 10 employees, household maintenance, cost of official functions and additional household expenses
 11 occasioned by such official functions.

7 - *Governor's Office –*

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2023 Org 0100

1	Milton Flood Wall (R).....	75701	\$	3,500,000
2	Court Improvement	xxxxx		<u>5,000,000</u>
3	Total		\$	8,500,000

4 Any unexpended balances remaining in the appropriations for Business and Economic
 5 Development Stimulus – Surplus (fund 0105, appropriation 08400), Civil Contingent Fund – Total
 6 (fund 0105, appropriation 11400), 2012 Natural Disasters – Surplus (fund 0105, appropriation
 7 13500), Civil Contingent Fund – Total – Surplus (fund 0105, appropriation 23800), Civil
 8 Contingent Fund – Surplus (fund 0105, appropriation 26300), Local Economic Development
 9 Assistance – Surplus (fund 0105, appropriation 26600), Business and Economic Development
 10 Stimulus (fund 0105, appropriation 58600), Civil Contingent Fund (fund 0105, appropriation
 11 61400), Milton Flood Wall (fund 0105, appropriation 75701), Milton Flood Wall – Surplus (fund
 12 0105, appropriation 75799), Natural Disasters – Surplus (fund 0105, appropriation 76400), and
 13 Local Economic Development Assistance (fund 0105, appropriation 81900) at the close of the
 14 fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

15 From this fund there may be expended, at the discretion of the Governor, an amount not
 16 to exceed \$1,000 as West Virginia's contribution to the interstate oil compact commission.

17 The above fund is intended to provide contingency funding for accidental, unanticipated,
 18 emergency or unplanned events which may occur during the fiscal year and is not to be expended
 19 for the normal day-to-day operations of the Governor's Office.

*8 - Auditor's Office –
 General Administration
 (WV Code Chapter 12)*

Fund 0116 FY 2023 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	2,461,609
2	Current Expenses (R)	13000		13,429
3	BRIM Premium.....	91300		<u>12,077</u>
4	Total		\$	2,487,115

5 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0116,
 6 appropriation 13000) at the close of the fiscal year 2022 is hereby reappropriated for expenditure
 7 during the fiscal year 2023.

8 Included in the above appropriation to Personal Services and Employee Benefits (fund
 9 0116, appropriation 00100), is \$95,000 for the Salary of the Auditor.

*9 - Treasurer's Office
 (WV Code Chapter 12)*

Fund 0126 FY 2023 Org 1300

1	Personal Services and Employee Benefits.....	00100	\$	2,649,270
2	Unclassified	09900		31,463
3	Current Expenses (R)	13000		572,684
4	Abandoned Property Program.....	11800		41,794
5	Other Assets	69000		10,000
6	ABLE Program	69201		150,000
7	BRIM Premium.....	91300		<u>59,169</u>
8	Total		\$	3,514,380

9 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0126,
 10 appropriation 13000) at the close of the fiscal year 2022 is hereby reappropriated for expenditure
 11 during the fiscal year 2023.

12 Included in the above appropriation to Personal Services and Employee Benefits (fund
 13 0126, appropriation 00100), is \$95,000 for the Salary of the Treasurer.

10 - Department of Agriculture

(WV Code Chapter 19)

Fund 0131 FY 2023 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	6,559,737
2	Current Expenses (R)	13000		848,115
3	Animal Identification Program	03900		134,060
4	State Farm Museum.....	05500		87,759
5	Gypsy Moth Program (R)	11900		1,051,759
6	WV Farmers Market.....	12801		150,467
7	Black Fly Control.....	13700		456,724
8	HEMP Program.....	13701		363,162
9	Donated Foods Program.....	36300		45,000
10	Veterans to Agriculture Program (R)	36301		262,432
11	Predator Control (R).....	47000		176,400
12	Bee Research	69100		72,752
13	Microbiology Program	78500		102,854
14	Moorefield Agriculture Center.....	78600		1,017,582
15	Chesapeake Bay Watershed.....	83000		115,453
16	Livestock Care Standards Board.....	84300		8,820
17	BRIM Premium.....	91300		138,905
18	State FFA-FHA Camp and Conference Center	94101		756,707
19	Threat Preparedness	94200		75,618

Enr CS for SB 250

20	WV Food Banks	96900	426,000
21	Senior's Farmers' Market Nutrition Coupon Program	97000	<u>55,835</u>
22	Total		\$ 12,906,141

23 Any unexpended balances remaining in the appropriations for Gypsy Moth Program (fund
 24 0131, appropriation 11900), Current Expenses (fund 0131, appropriation 13000), Veterans to
 25 Agriculture Program (fund 0131, appropriation 36301), Predator Control (fund 0131, appropriation
 26 47000), and Agricultural Disaster and Mitigation Needs – Surplus (fund 0131, appropriation
 27 85000) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the
 28 fiscal year 2023.

29 Included in the above appropriation to Personal Services and Employee Benefits (fund
 30 0131, appropriation 00100), is \$95,000 for the Salary of the Commissioner.

31 The above appropriation for Predator Control (fund 0131, appropriation 47000) is to be
 32 made available to the United States Department of Agriculture, Wildlife Services to administer the
 33 Predator Control Program.

34 A portion of the Current Expenses appropriation may be transferred to a special revenue
 35 fund for the purpose of matching federal funds for marketing and development activities.

36 From the above appropriation for WV Food Banks (fund 0131, appropriation 96900),
 37 \$20,000 is for House of Hope and the remainder of the appropriation shall be allocated to the
 38 Huntington Food Bank and the Mountaineer Food Bank in Braxton County.

11 - West Virginia Conservation Agency

(WV Code Chapter 19)

Fund 0132 FY 2023 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 836,549
2	Unclassified	09900	77,059
3	Current Expenses (R)	13000	317,848
4	Soil Conservation Projects (R)	12000	9,962,895
5	BRIM Premium.....	91300	<u>34,428</u>

6 Total \$ 11,228,779

7 Any unexpended balances remaining in the appropriations for Soil Conservation Projects
 8 (fund 0132, appropriation 12000) and Current Expenses (fund 0132, appropriation 13000) at the
 9 close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

12 - Department of Agriculture –

Meat Inspection Fund

(WV Code Chapter 19)

Fund 0135 FY 2023 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	995,260
2	Unclassified	09900		7,090
3	Current Expenses	13000		<u>82,605</u>
4	Total		\$	1,084,955

5 Any part or all of this appropriation may be transferred to a special revenue fund for the
 6 purpose of matching federal funds for the above-named program.

13 - Department of Agriculture –

Agricultural Awards Fund

(WV Code Chapter 19)

Fund 0136 FY 2023 Org 1400

1	Programs and Awards for 4-H Clubs and FFA/FHA	57700	\$	15,000
2	Commissioner’s Awards and Programs	73700		<u>39,250</u>
3	Total		\$	54,250

14 - Department of Agriculture –

West Virginia Agricultural Land Protection Authority

(WV Code Chapter 8A)

Fund 0607 FY 2023 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	102,573
2	Unclassified	09900		<u>950</u>

3 Total \$ 103,523

15 - Attorney General

(WV Code Chapters 5, 14, 46A and 47)

Fund 0150 FY 2023 Org 1500

1	Personal Services and Employee Benefits (R).....	00100	\$	3,114,386
2	Unclassified (R).....	09900		24,428
3	Current Expenses (R)	13000		687,795
4	Repairs and Alterations.....	06400		1,000
5	Equipment.....	07000		1,000
6	Criminal Convictions and Habeas Corpus Appeals (R)	26000		970,283
7	Better Government Bureau	74000		283,648
8	BRIM Premium.....	91300		<u>120,654</u>
9	Total.....		\$	5,203,194

10 Any unexpended balances remaining in the appropriations for Personal Services and
 11 Employee Benefits (fund 0150, appropriation 00100), Unclassified (fund 0150, appropriation
 12 09900), Current Expenses (fund 0150, appropriation 13000), Criminal Convictions and Habeas
 13 Corpus Appeals (fund 0150, appropriation 26000), and Agency Client Revolving Liquidity Pool
 14 (fund 0150, appropriation 36200) at the close of the fiscal year 2022 are hereby reappropriated
 15 for expenditure during the fiscal year 2023.

16 Included in the above appropriation to Personal Services and Employee Benefits (fund
 17 0150, appropriation 00100), is \$95,000 for the Salary of the Attorney General.

18 When legal counsel or secretarial help is appointed by the Attorney General for any state
 19 spending unit, this account shall be reimbursed from such spending units specifically appropriated
 20 account or from accounts appropriated by general language contained within this bill: *Provided,*
 21 That the spending unit shall reimburse at a rate and upon terms agreed to by the state spending
 22 unit and the Attorney General: *Provided, however,* That if the spending unit and the Attorney
 23 General are unable to agree on the amount and terms of the reimbursement, the spending unit

24 and the Attorney General shall submit their proposed reimbursement rates and terms to the
 25 Governor for final determination.

16 - Secretary of State

(WV Code Chapters 3, 5, and 59)

Fund 0155 FY 2023 Org 1600

1	Personal Services and Employee Benefits.....	00100	\$	118,794
2	Unclassified (R).....	09900		8,352
3	Current Expenses (R)	13000		781,584
4	BRIM Premium.....	91300		<u>34,500</u>
5	Total.....		\$	943,230

6 Any unexpended balances remaining in the appropriations for Unclassified (fund 0155,
 7 appropriation 09900) and Current Expenses (fund 0155, appropriation 13000) at the close of the
 8 fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

9 Included in the above appropriation to Personal Services and Employee Benefits (fund
 10 0155, appropriation 00100), is \$95,000 for the Salary of the Secretary of State.

17 - State Election Commission

(WV Code Chapter 3)

Fund 0160 FY 2023 Org 1601

1	Personal Services and Employee Benefits.....	00100	\$	2,477
2	Unclassified	09900		75
3	Current Expenses	13000		<u>4,956</u>
4	Total.....		\$	7,508

DEPARTMENT OF ADMINISTRATION

18 - Department of Administration –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0186 FY 2023 Org 0201

Enr CS for SB 250

1	Personal Services and Employee Benefits.....	00100	\$	452,199
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		168,000
4	Unclassified	09900		9,177
5	Current Expenses	13000		85,009
6	Repairs and Alterations.....	06400		100
7	Equipment.....	07000		1,000
8	Financial Advisor (R).....	30400		27,546
9	Lease Rental Payments	51600		14,850,000
10	Design-Build Board	54000		4,000
11	Other Assets	69000		100
12	BRIM Premium.....	91300		<u>6,736</u>
13	Total.....		\$	15,603,867

14 Any unexpended balance remaining in the appropriation for Financial Advisor (fund 0186,
15 appropriation 30400) at the close of the fiscal year 2022 is hereby reappropriated for expenditure
16 during the fiscal year 2023.

17 The appropriation for Lease Rental Payments (fund 0186, appropriation 51600) shall be
18 disbursed as provided by W.Va. Code §31-15-6b.

19 - Consolidated Public Retirement Board

(WV Code Chapter 5)

Fund 0195 FY 2023 Org 0205

1 The Division of Highways, Division of Motor Vehicles, Public Service Commission and
2 other departments, bureaus, divisions, or commissions operating from special revenue funds
3 and/or federal funds shall pay their proportionate share of the retirement costs for their respective
4 divisions. When specific appropriations are not made, such payments may be made from the
5 balances in the various special revenue funds in excess of specific appropriations.

20 - Division of Finance

(WV Code Chapter 5A)

Fund 0203 FY 2023 Org 0209

1	Personal Services and Employee Benefits.....	00100	\$	65,453
2	Unclassified	09900		1,400
3	Current Expenses	13000		53,563
4	GAAP Project (R).....	12500		632,332
5	BRIM Premium.....	91300		<u>20,675</u>
6	Total		\$	773,423

7 Any unexpended balance remaining in the appropriation for GAAP Project (fund 0203,
 8 appropriation 12500) at the close of the fiscal year 2022 is hereby reappropriated for expenditure
 9 during the fiscal year 2023.

21 - Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2023 Org 0211

1	Personal Services and Employee Benefits.....	00100	\$	2,860,163
2	Unclassified	09900		20,000
3	Current Expenses	13000		1,148,349
4	Repairs and Alterations.....	06400		500
5	Equipment.....	07000		5,000
6	Fire Service Fee.....	12600		14,000
7	Preservation and Maintenance of Statues and Monuments			
8	on Capitol Grounds	37100		68,000
9	Capital Outlay, Repairs and Equipment (R).....	58900		23,660,888
10	BRIM Premium.....	91300		<u>129,983</u>
11	Total		\$	27,906,883

12 Any unexpended balance remaining in the appropriation for Capital Outlay, Repairs and
 13 Equipment (fund 0230, appropriation 58900) at the close of the fiscal year 2022 is hereby
 14 reappropriated for expenditure during the fiscal year 2023.

15 From the above appropriation for Preservation and Maintenance of Statues and
 16 Monuments on Capitol Grounds (fund 0230, appropriation 37100), the Division shall consult the
 17 Division of Culture and History and Capitol Building Commission in all aspects of planning,
 18 assessment, maintenance and restoration.

19 The above appropriation for Capital Outlay, Repairs and Equipment (fund 0230,
 20 appropriation 58900) shall be expended for capital improvements, maintenance, repairs and
 21 equipment for state-owned buildings.

22 - Division of Purchasing

(WV Code Chapter 5A)

Fund 0210 FY 2023 Org 0213

1	Personal Services and Employee Benefits.....	00100	\$	1,072,747
2	Unclassified	09900		144
3	Current Expenses	13000		1,285
4	Repairs and Alterations.....	06400		200
5	BRIM Premium.....	91300		<u>6,922</u>
6	Total		\$	1,081,298

7 The Division of Highways shall reimburse Fund 2031 within the Division of Purchasing for
 8 all actual expenses incurred pursuant to the provisions of W.Va. Code §17-2A-13.

23 - Travel Management

(WV Code Chapter 5A)

Fund 0615 FY 2023 Org 0215

1	Personal Services and Employee Benefits.....	00100	\$	823,542
2	Unclassified	09900		12,032
3	Current Expenses	13000		440,247

Enr CS for SB 250

4	Repairs and Alterations.....	06400	1,000
5	Equipment.....	07000	5,000
6	Buildings (R)	25800	100
7	Other Assets	69000	<u>100</u>
8	Total.....		\$ 1,282,021

9 Any unexpended balance remaining in the appropriation for Buildings (fund 0615,
10 appropriation 25800) at the close of the fiscal year 2022 is hereby reappropriated for expenditure
11 during the fiscal year 2023.

24 - Commission on Uniform State Laws

(WV Code Chapter 29)

Fund 0214 FY 2023 Org 0217

1	Current Expenses	13000	\$ 45,550
2	To pay expenses for members of the commission on uniform state laws.		

25 - West Virginia Public Employees Grievance Board

(WV Code Chapter 6C)

Fund 0220 FY 2023 Org 0219

1	Personal Services and Employee Benefits.....	00100	\$ 999,883
2	Unclassified	09900	1,000
3	Current Expenses	13000	145,295
4	Equipment.....	07000	50
5	BRIM Premium.....	91300	<u>8,740</u>
6	Total.....		\$ 1,154,968

26 - Ethics Commission

(WV Code Chapter 6B)

Fund 0223 FY 2023 Org 0220

1	Personal Services and Employee Benefits.....	00100	\$ 624,669
2	Unclassified	09900	2,200

Enr CS for SB 250

3	Current Expenses	13000		104,501
4	Repairs and Alterations.....	06400		500
5	Other Assets	69000		100
6	BRIM Premium.....	91300		<u>5,574</u>
7	Total		\$	737,544

27 - Public Defender Services

(WV Code Chapter 29)

Fund 0226 FY 2023 Org 0221

1	Personal Services and Employee Benefits.....	00100	\$	1,859,148
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		119,000
4	Unclassified	09900		333,300
5	Current Expenses	13000		12,740
6	Public Defender Corporations	35200		22,155,232
7	Appointed Counsel Fees (R).....	78800		12,691,113
8	BRIM Premium.....	91300		<u>10,575</u>
9	Total		\$	37,181,108

10 Any unexpended balance remaining in the appropriation for Appointed Counsel Fees (fund
11 0226, appropriation 78800) at the close of the fiscal year 2022 is hereby reappropriated for
12 expenditure during the fiscal year 2023.

13 The director shall have the authority to transfer funds from the appropriation to Public
14 Defender Corporations (fund 0226, appropriation 35200) to Appointed Counsel Fees (fund 0226,
15 appropriation 78800).

28 - Committee for the Purchase of

Commodities and Services from the Handicapped

(WV Code Chapter 5A)

Fund 0233 FY 2023 Org 0224

Enr CS for SB 250

1	Personal Services and Employee Benefits.....	00100	\$	3,187
2	Current Expenses	13000		<u>868</u>
3	Total		\$	4,055

29 - Public Employees Insurance Agency

(WV Code Chapter 5)

Fund 0200 FY 2023 Org 0225

1	PEIA Subsidy	80100	\$	21,000,000
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2 The Division of Highways, Division of Motor Vehicles, Public Service Commission and
3 other departments, bureaus, divisions, or commissions operating from special revenue funds
4 and/or federal funds shall pay their proportionate share of the public employees health insurance
5 cost for their respective divisions.

6 The above appropriation for PEIA Subsidy (fund 0200, appropriation 80100) may be
7 transferred to a special revenue fund and shall be utilized by the West Virginia Public Employees
8 Insurance Agency for the purposes of offsetting benefit changes to offset the aggregate premium
9 cost-sharing percentage requirements between employers and employees. Such amount shall
10 not be included in the calculation of the plan year aggregate premium cost-sharing percentages
11 between employers and employees.

30 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 0557 FY 2023 Org 0228

1	Forensic Medical Examinations (R).....	68300	\$	143,697
2	Federal Funds/Grant Match (R)	74900		<u>109,007</u>
3	Total		\$	252,704

4 Any unexpended balances remaining in the appropriations for Forensic Medical
5 Examinations (fund 0557, appropriation 68300) and Federal Funds/Grant Match (fund 0557,
6 appropriation 74900) at the close of the fiscal year 2022 are hereby reappropriated for expenditure
7 during the fiscal year 2023.

31 - Real Estate Division

(WV Code Chapter 5A)

Fund 0610 FY 2023 Org 0233

1	Personal Services and Employee Benefits.....	00100	\$	704,366
2	Unclassified	09900		124
3	Current Expenses	13000		137,381
4	Repairs and Alterations.....	06400		100
5	Equipment.....	07000		2,500
6	BRIM Premium.....	91300		<u>9,784</u>
7	Total		\$	854,255

DEPARTMENT OF COMMERCE

32 - Division of Forestry

(WV Code Chapter 19)

Fund 0250 FY 2023 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	4,798,258
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		111,674
4	Unclassified	09900		21,435
5	Current Expenses	13000		558,024
6	Repairs and Alterations.....	06400		80,000
7	BRIM Premium.....	91300		<u>98,754</u>
8	Total		\$	5,668,145

9 Any unexpended balance remaining in the appropriation for Equipment (fund 0250,
10 appropriation 07000) at the close of the fiscal year 2022 is hereby reappropriated for expenditure
11 during the fiscal year 2023.

12 Out of the above appropriations a sum may be used to match federal funds for cooperative
13 studies or other funds for similar purposes.

33 - *Geological and Economic Survey*

(WV Code Chapter 29)

Fund 0253 FY 2023 Org 0306

1	Personal Services and Employee Benefits.....	00100	\$	1,645,283
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		112,753
4	Unclassified	09900		27,678
5	Current Expenses	13000		51,524
6	Repairs and Alterations.....	06400		968
7	Mineral Mapping System (R).....	20700		1,117,464
8	BRIM Premium.....	91300		<u>24,486</u>
9	Total.....		\$	2,980,156

10 Any unexpended balance remaining in the appropriation for Mineral Mapping System
 11 (fund 0253, appropriation 20700) at the close of the fiscal year 2022 is hereby reappropriated for
 12 expenditure during the fiscal year 2023.

13 The above Unclassified and Current Expense appropriations include funding to secure
 14 federal and other contracts and may be transferred to a special revolving fund (fund 3105) for the
 15 purpose of providing advance funding for such contracts.

34 - *Division of Labor*

(WV Code Chapters 21 and 47)

Fund 0260 FY 2023 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	1,606,616
2	Current Expenses	13000		227,000
3	Repairs and Alterations.....	06400		28,000
4	Equipment.....	07000		15,000
5	BRIM Premium.....	91300		<u>8,500</u>
6	Total.....		\$	1,885,116

35 - *Division of Natural Resources*

(WV Code Chapter 20)

Fund 0265 FY 2023 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	17,909,107
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		113,188
4	Unclassified	09900		184,711
5	Current Expenses	13000		196,302
6	Repairs and Alterations.....	06400		100
7	Equipment.....	07000		100
8	Buildings (R)	25800		100
9	Capital Outlay – Parks (R)	28800		3,000,000
10	Litter Control Conservation Officers	56400		151,662
11	Upper Mud River Flood Control.....	65400		166,304
12	Other Assets	69000		100
13	Land (R).....	73000		100
14	Law Enforcement	80600		2,628,555
15	BRIM Premium.....	91300		<u>45,141</u>
16	Total.....		\$	24,395,470

17 Any unexpended balances remaining in the appropriations for Buildings (fund 0265,
18 appropriation 25800), Capital Outlay – Parks (fund 0265, appropriation 28800), Land (fund 0265,
19 appropriation 73000), and State Park Improvements – Surplus (fund 0265, appropriation 76300)
20 at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal
21 year 2023.

22 Any revenue derived from mineral extraction at any state park shall be deposited in a
23 special revenue account of the Division of Natural Resources, first for bond debt payment
24 purposes and with any remainder to be for park operation and improvement purposes.

36 - Division of Miners' Health, Safety and Training

(WV Code Chapter 22)

Fund 0277 FY 2023 Org 0314

1	Personal Services and Employee Benefits.....	00100	\$	9,662,673
2	Unclassified	09900		111,016
3	Current Expenses	13000		1,396,141
4	Coal Dust and Rock Dust Sampling	27000		493,803
5	BRIM Premium.....	91300		<u>80,668</u>
6	Total.....		\$	11,744,301

7 Included in the above appropriation for Current Expenses (fund 0277, appropriation
8 13000) is \$500,000 to be used for coal mine training activities at an established mine training
9 facility in southern West Virginia.

37 - Board of Coal Mine Health and Safety

(WV Code Chapter 22)

Fund 0280 FY 2023 Org 0319

1	Personal Services and Employee Benefits.....	00100	\$	240,032
2	Unclassified	09900		3,480
3	Current Expenses	13000		<u>118,138</u>
4	Total.....		\$	361,650

5 Included in the above appropriation for Current Expenses (fund 0280, appropriation
6 13000) up to \$29,000 shall be used for the Coal Mine Safety and Technical Review Committee.

38 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 0572 FY 2023 Org 0323

1	Personal Services and Employee Benefits.....	00100	\$	51,433
2	Unclassified	09900		593
3	Current Expenses	13000		<u>6,447</u>

4 Total \$ 58,473

39 - Department of Commerce –

Office of the Secretary

(WV Code Chapter 19)

Fund 0606 FY 2023 Org 0327

1	Personal Services and Employee Benefits.....	00100	\$	1,374,092
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		153,750
4	Unclassified	09900		1,490
5	Current Expenses	13000		<u>353,147</u>
6	Total		\$	1,882,479

40 - State Board of Rehabilitation –

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 0310 FY 2023 Org 0932

1	Personal Services and Employee Benefits.....	00100	\$	11,913,813
2	Current Expenses	13000		558,815
3	Independent Living Services	00900		429,418
4	Workshop Development.....	16300		1,817,427
5	Supported Employment Extended Services	20600		77,960
6	Ron Yost Personal Assistance Fund.....	40700		333,828
7	Employment Attendant Care Program.....	59800		131,575
8	BRIM Premium.....	91300		<u>77,464</u>
9	Total		\$	15,340,300

10 The above appropriation for Workshop Development (fund 0310, appropriation 16300)

11 shall be used exclusively with the private nonprofit community rehabilitation program

12 organizations known as work centers or sheltered workshops. The appropriation shall also be

13 used to continue the support of the program, services, and individuals with disabilities currently in
14 place at those organizations.

DEPARTMENT OF TOURISM

41 - Department of Tourism –

Office of the Secretary

(WV Code Chapter 5B)

Fund 0246 FY 2023 Org 0304

1	Tourism – Brand Promotion (R)	61803	\$	3,000,000
2	Tourism – Public Relations (R).....	61804		1,500,000
3	Tourism – Events and Sponsorships (R).....	61805		500,000
4	Tourism – Industry Development (R).....	61806		500,000
5	State Parks and Recreation Advertising (R).....	61900		<u>1,500,000</u>
6	Total.....		\$	7,000,000

7 Any unexpended balances remaining in the appropriations for Tourism – Development
8 Opportunity Fund (fund 0245, appropriation 11601), Tourism – Brand Promotion (fund 0246,
9 appropriation 61803), Tourism – Public Relations (fund 0246, appropriation 61804), Tourism –
10 Events and Sponsorships (fund 0246, appropriation 61805), Tourism – Industry Development
11 (fund 0246, appropriation 61806), and State Parks and Recreation Advertising (fund 0246,
12 appropriation 61900) at the close of the fiscal year 2022 are hereby reappropriated for expenditure
13 during the fiscal year 2023.

14 The Secretary of the Department of Tourism shall have the authority to transfer between
15 the above items of appropriation.

DEPARTMENT OF ECONOMIC DEVELOPMENT

42 - Department of Economic Development –

Office of the Secretary

(WV Code Chapter 5B)

Fund 0256 FY 2023 Org 0307

Enr CS for SB 250

1	Personal Services and Employee Benefits.....	00100	\$	4,151,904
2	Unclassified	09900		108,055
3	Current Expenses	13000		4,738,464
4	National Youth Science Camp	13200		241,570
5	Local Economic Development Partnerships (R)	13300		1,250,000
6	ARC Assessment.....	13600		152,585
7	Global Economic Development Partnerships (R)	20201		150,000
8	Guaranteed Work Force Grant (R).....	24200		982,630
9	Mainstreet Program	79400		170,493
10	BRIM Premium.....	91300		3,157
11	Hatfield McCoy Recreational Trail	96000		<u>198,415</u>
12	Total.....		\$	12,147,273

13 Any unexpended balances remaining in the appropriations for Unclassified – Surplus (fund
14 0256, appropriation 09700), Partnership Grants (fund 0256, appropriation 13100), Local
15 Economic Development Partnerships (fund 0256, appropriation 13300), Global Economic
16 Development Partnerships (fund 0256, appropriation 20201), and Guaranteed Work Force Grant
17 (fund 0256, appropriation 24200) at the close of the fiscal year 2022 are hereby reappropriated
18 for expenditure during the fiscal year 2023.

19 From the above appropriation for Current Expenses (fund 0256, appropriation 13000),
20 \$50,000 shall be used for the Western Potomac Economic Partnership, \$100,000 shall be used
21 for Advantage Valley, \$750,000 shall be used for the Robert C. Byrd Institute, \$548,915 shall be
22 used for West Virginia University, \$298,915 shall be used for Southern West Virginia Community
23 and Technical College for the Mine Training and Energy Technologies Academy.

24 The above appropriation to Local Economic Development Partnerships (fund 0256,
25 appropriation 13300) shall be used by the Department of Economic Development for the award
26 of funding assistance to county and regional economic development corporations or authorities
27 participating in the Certified Development Community Program developed under the provisions

28 of W.Va. Code §5B-2-14. The Department of Economic Development shall award the funding
 29 assistance through a matching grant program, based upon a formula whereby funding assistance
 30 may not exceed \$30,000 per county served by an economic development or redevelopment
 31 corporation or authority.

DEPARTMENT OF EDUCATION

43 - State Board of Education –

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 0303 FY 2023 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	360,144
2	Current Expenses	13000		<u>2,118,865</u>
3	Total		\$	2,479,009

44 - State Board of Education –

State Department of Education

(WV Code Chapters 18 and 18A)

Fund 0313 FY 2023 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	4,719,032
2	Unclassified (R).....	09900		420,000
3	Current Expenses (R)	13000		4,580,000
4	Teachers' Retirement Savings Realized.....	09500		40,523,000
5	Center for Professional Development (R).....	11500		150,000
6	Increased Enrollment	14000		3,260,000
7	Safe Schools.....	14300		4,530,281
8	Attendance Incentive Bonus (R).....	15001		2,056,717
9	National Teacher Certification (R)	16100		300,000
10	Jobs & Hope – Childhood Drug Prevention Education	21901		5,000,000
11	Technology Repair and Modernization.....	29800		951,003

Enr CS for SB 250

12	Hope Scholarship Program	30401	23,350,520
13	HVAC Technicians	35500	529,650
14	Early Retirement Notification Incentive.....	36600	300,000
15	MATH Program	36800	336,532
16	Assessment Programs (R)	39600	3,909,374
17	Benedum Professional Development Collaborative (R).....	42700	429,775
18	Governor's Honors Academy (R)	47800	1,059,270
19	21 st Century Fellows.....	50700	274,899
20	English as a Second Language.....	52800	96,000
21	Teacher Reimbursement.....	57300	297,188
22	Hospitality Training	60000	275,498
23	Youth in Government	61600	100,000
24	High Acuity Special Needs (R).....	63400	1,500,000
25	Foreign Student Education.....	63600	100,899
26	State Board of Education Administrative Costs	68400	280,429
27	IT Academy (R).....	72100	500,000
28	Early Literacy Program.....	75600	5,711,675
29	School Based Truancy Prevention (R)	78101	2,047,366
30	Communities in Schools (R).....	78103	4,903,026
31	Mastery Based Education	78104	125,000
32	Mountain State Digital Literacy Program	86401	415,500
33	21 st Century Learners (R).....	88600	1,790,508
34	BRIM Premium.....	91300	342,859
35	21 st Century Assessment and Professional Development	93100	2,009,701
36	21 st Century Technology Infrastructure Network		
37	Tools and Support (R)	93300	9,764,417
38	Special Olympic Games.....	96600	25,000

39	Educational Program Allowance	99600	<u>516,250</u>
40	Total		\$ 127,481,369

41 The above appropriations include funding for the state board of education and their
42 executive office.

43 From the above appropriation for Current Expenses (fund 0313, appropriation 13000),
44 \$2,000,000 shall be used for the Department of Education Child Nutrition Program – Non-
45 traditional Child Hunger Solutions.

46 Any unexpended balances remaining in the appropriations for Unclassified (fund 0313,
47 appropriation 09900), Current Expenses (fund 0313, appropriation 13000), Center for
48 Professional Development (fund 0313, appropriation 11500), Attendance Incentive Bonus (fund
49 0313, appropriation 15001), National Teacher Certification (fund 0313, appropriation 16100),
50 Assessment Programs (fund 0313, appropriation 39600), Benedum Professional Development
51 Collaborative (fund 0313, appropriation 42700), Governor’s Honors Academy (fund 0313,
52 appropriation 47800), High Acuity Special Needs (fund 0313, appropriation 63400), IT Academy
53 (fund 0313, appropriation 72100), School Based Truancy Prevention (fund 0313, appropriation
54 78101), Communities in Schools (fund 0313, appropriation 78103), 21st Century Learners (fund
55 0313, appropriation 88600), and 21st Century Technology Infrastructure Network Tools and
56 Support (fund 0313, appropriation 93300) at the close of the fiscal year 2022 are hereby
57 reappropriated for expenditure during the fiscal year 2023.

58 The above appropriation for Teachers’ Retirement Savings Realized (fund 0313,
59 appropriation 09500) shall be transferred to the Employee Pension and Health Care Benefit Fund
60 (fund 2044).

61 From the above appropriation for Unclassified (fund 0313, appropriation 09900), \$120,000
62 shall be for assisting low income students with AP and CLEP exam fees.

63 The above appropriation for Hospitality Training (fund 0313, appropriation 60000), shall
64 be allocated only to entities that have a plan approved for funding by the Department of Education,

65 at the funding level determined by the State Superintendent of Schools. Plans shall be submitted
 66 to the State Superintendent of Schools to be considered for funding.

67 From the above appropriation for Educational Program Allowance (fund 0313,
 68 appropriation 99600), \$100,000 shall be expended for the Morgan County Board of Education for
 69 Paw Paw Schools; \$150,000 shall be for the Randolph County Board of Education for Pickens
 70 School; \$100,000 shall be for the Preston County Board of Education for the Aurora School;
 71 \$100,000 shall be for the Fayette County Board of Education for Meadow Bridge and \$66,250 is
 72 for Project Based Learning in STEM fields.

45 - State Board of Education –

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 0314 FY 2023 Org 0402

1	Special Education – Counties	15900	\$	7,271,757
2	Special Education – Institutions	16000		4,078,883
3	Education of Juveniles Held in Predispositional			
4	Juvenile Detention Centers.....	30200		683,479
5	Education of Institutionalized Juveniles and Adults (R)	47200		<u>21,195,471</u>
6	Total		\$	33,229,590

7 Any unexpended balance remaining in the appropriation for Education of Institutionalized
 8 Juveniles and Adults (fund 0314, appropriation 47200) at the close of the fiscal year 2022 is
 9 hereby reappropriated for expenditure during the fiscal year 2023.

10 From the above appropriations, the superintendent shall have authority to expend funds
 11 for the costs of special education for those children residing in out-of-state placements.

46 - State Board of Education –

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2023 Org 0402

Enr CS for SB 250

1	Other Current Expenses	02200	\$ 159,483,873
2	Advanced Placement	05300	594,563
3	Professional Educators	15100	904,942,470
4	Service Personnel.....	15200	303,757,447
5	Fixed Charges.....	15300	105,298,651
6	Transportation.....	15400	65,257,311
7	Improved Instructional Programs	15600	51,974,496
8	Professional Student Support Services	65500	61,488,888
9	21 st Century Strategic Technology Learning Growth	93600	26,443,757
10	Teacher and Leader Induction	93601	<u>5,478,876</u>
11	Basic Foundation Allowances		1,684,720,332
12	Less Local Share		(474,379,513)
13	Adjustments		<u>(2,495,004)</u>
14	Total Basic State Aid.....		1,207,845,815
15	Public Employees' Insurance Matching.....	01200	214,702,113
16	Teachers' Retirement System	01900	68,915,309
17	School Building Authority (R)	45300	24,000,000
18	Retirement Systems – Unfunded Liability.....	77500	<u>276,328,760</u>
19	Total.....		\$ 1,791,791,997

20 Any unexpended balances remaining in the appropriations for School Building Authority
 21 (fund 0317, appropriation 45300) at the close of the fiscal year 2022 are hereby reappropriated
 22 for expenditure during the fiscal year 2023.

23 The above appropriation for School Building Authority (fund 0317, appropriation 45300)
 24 shall be transferred to the School Construction Fund (fund 3952).

47 - State Board of Education –

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 0390 FY 2023 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	1,376,322
2	Unclassified	09900		268,800
3	Current Expenses	13000		883,106
4	Wood Products – Forestry Vocational Program.....	14600		82,713
5	Albert Yanni Vocational Program	14700		132,123
6	Vocational Aid.....	14800		24,516,692
7	Adult Basic Education	14900		5,460,891
8	Jobs & Hope	14902		6,250,000
9	Program Modernization.....	30500		884,313
10	High School Equivalency Diploma Testing (R).....	72600		807,935
11	FFA Grant Awards	83900		11,496
12	Pre-Engineering Academy Program.....	84000		<u>265,294</u>
13	Total.....		\$	40,939,685

14 Any unexpended balances remaining in the appropriations for Jim’s Dream (fund 0390,
 15 appropriation 14901) and High School Equivalency Diploma Testing (fund 0390, appropriation
 16 72600) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the
 17 fiscal year 2023.

48 - State Board of Education –

West Virginia Schools for the Deaf and the Blind

(WV Code Chapters 18 and 18A)

Fund 0320 FY 2023 Org 0403

1	Personal Services and Employee Benefits.....	00100	\$	10,573,588
2	Unclassified (R).....	09900		110,000
3	Current Expenses (R)	13000		2,250,696
4	Repairs and Alterations.....	06400		164,675
5	Equipment.....	07000		77,000

Enr CS for SB 250

6	Buildings (R)	25800	45,000
7	Capital Outlay and Maintenance (R)	75500	1,670,000
8	BRIM Premium.....	91300	<u>130,842</u>
9	Total		\$ 15,021,801

10 Any unexpended balances remaining in the appropriations for Unclassified (fund 0320,
 11 appropriation 09900), Current Expenses (fund 0320, appropriation 13000), Buildings (fund 0320,
 12 appropriation 25800) and Capital Outlay and Maintenance (fund 0320, appropriation 75500) at
 13 the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year
 14 2023.

DEPARTMENT OF ARTS, CULTURE, AND HISTORY

49 - Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2023 Org 0432

1	Personal Services and Employee Benefits.....	00100	\$ 3,513,485
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads	00201	120,106
4	Unclassified (R).....	09900	28,483
5	Current Expenses	13000	610,843
6	Repairs and Alterations.....	06400	1,000
7	Equipment.....	07000	1
8	WV Humanities Council	16800	250,000
9	Buildings (R)	25800	1
10	Other Assets	69000	1
11	Educational Enhancements.....	69500	73,500
12	Land (R).....	73000	1
13	Culture and History Programming	73200	231,573
14	Capital Outlay and Maintenance (R)	75500	19,600

Enr CS for SB 250

15	Historical Highway Marker Program.....	84400	57,548
16	BRIM Premium.....	91300	<u>39,337</u>
17	Total.....		\$ 4,945,479

18 Any unexpended balances remaining in the appropriations for Unclassified (fund 0293,
 19 appropriation 09900), WV Women’s Suffragist Memorial (fund 0293, appropriation 22101),
 20 Buildings (fund 0293, appropriation 25800), Capital Outlay, Repairs and Equipment (fund 0293,
 21 appropriation 58900), Capital Improvements – Surplus (fund 0293, appropriation 66100), Capital
 22 Outlay, Repairs and Equipment – Surplus (fund 0293, appropriation 67700), Land (fund 0293,
 23 appropriation 73000), and Capital Outlay and Maintenance (fund 0293, appropriation 75500) at
 24 the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year
 25 2023.

26 From the above appropriation for Educational Enhancements (fund 0293, appropriation 69500)
 27 \$73,500 shall be used for the Clay Center.

28 The Current Expenses appropriation includes funding for the arts funds, department
 29 programming funds, grants, fairs and festivals and Camp Washington Carver and shall be
 30 expended only upon authorization of the Division of Culture and History and in accordance with
 31 the provisions of Chapter 5A, Article 3, and Chapter 12 of the Code.

50 - Library Commission

(WV Code Chapter 10)

Fund 0296 FY 2023 Org 0433

1	Personal Services and Employee Benefits.....	00100	\$ 1,119,022
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads.....	00201	112,000
4	Current Expenses.....	13000	139,624
5	Repairs and Alterations.....	06400	6,500
6	Services to Blind & Handicapped.....	18100	161,717
7	BRIM Premium.....	91300	<u>18,205</u>

Enr CS for SB 250

8 Total \$ 1,557,068

51 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 0300 FY 2023 Org 0439

1	Personal Services and Employee Benefits.....	00100	\$	3,274,206
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		120,106
4	Current Expenses.....	13000		113,844
5	Mountain Stage.....	24900		450,000
6	Capital Outlay and Maintenance (R).....	75500		49,250
7	BRIM Premium.....	91300		<u>47,727</u>
8	Total.....		\$	4,055,133

9 Any unexpended balance remaining in the appropriation for Capital Outlay and
10 Maintenance (fund 0300, appropriation 75500) at the close of the fiscal year 2022 is hereby
11 reappropriated for expenditure during the fiscal year 2023.

DEPARTMENT OF ENVIRONMENTAL PROTECTION

52 - Environmental Quality Board

(WV Code Chapter 20)

Fund 0270 FY 2023 Org 0311

1	Personal Services and Employee Benefits.....	00100	\$	88,590
2	Current Expenses.....	13000		28,453
3	Repairs and Alterations.....	06400		800
4	Equipment.....	07000		500
5	Other Assets.....	69000		400
6	BRIM Premium.....	91300		<u>791</u>
7	Total.....		\$	119,534

53 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 0273 FY 2023 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	4,144,818
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		168,000
4	Current Expenses.....	13000		85,816
5	Water Resources Protection and Management.....	06800		583,086
6	Dam Safety.....	60700		245,842
7	West Virginia Stream Partners Program.....	63700		77,396
8	Meth Lab Cleanup.....	65600		91,888
9	WV Contributions to River Commissions.....	77600		148,485
10	Office of Water Resources Non-Enforcement Activity.....	85500		<u>1,040,868</u>
11	Total.....		\$	6,586,199

54 - Air Quality Board

(WV Code Chapter 16)

Fund 0550 FY 2023 Org 0325

1	Personal Services and Employee Benefits.....	00100	\$	60,737
2	Current Expenses.....	13000		11,612
3	Repairs and Alterations.....	06400		800
4	Equipment.....	07000		400
5	Other Assets.....	69000		200
6	BRIM Premium.....	91300		<u>2,304</u>
7	Total.....		\$	76,053

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

55 - Department of Health and Human Resources –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0400 FY 2023 Org 0501

1	Personal Services and Employee Benefits.....	00100	\$	387,664
2	Unclassified	09900		6,459
3	Current Expenses	13000		50,613
4	Commission for the Deaf and Hard of Hearing.....	70400		<u>228,560</u>
5	Total.....		\$	673,296

56 - Division of Health –

Central Office

(WV Code Chapter 16)

Fund 0407 FY 2023 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	13,051,133
2	Unclassified	09900		671,795
3	Current Expenses	13000		5,388,459
4	Chief Medical Examiner (R)	04500		8,887,105
5	State Aid for Local and Basic Public Health Services.....	18400		15,672,592
6	Safe Drinking Water Program (R).....	18700		1,915,528
7	Women, Infants and Children.....	21000		38,621
8	Early Intervention	22300		8,134,060
9	Cancer Registry	22500		211,359
10	Office of Drug Control Policy (R).....	35401		554,230
11	Statewide EMS Program Support (R).....	38300		1,711,912
12	Office of Medical Cannabis (R)	42001		1,487,219
13	Black Lung Clinics.....	46700		170,885
14	Vaccine for Children.....	55100		341,261
15	Tuberculosis Control	55300		335,307
16	Maternal and Child Health Clinics, Clinicians			

Enr CS for SB 250

17	Medical Contracts and Fees (R)	57500	5,905,414
18	Epidemiology Support	62600	1,530,473
19	Primary Care Support	62800	1,233,045
20	Sexual Assault Intervention and Prevention	72300	2,000,000
21	Health Right Free Clinics	72700	4,250,000
22	Capital Outlay and Maintenance (R)	75500	70,000
23	Healthy Lifestyles	77800	898,169
24	Maternal Mortality Review	83400	50,841
25	Diabetes Education and Prevention	87300	97,125
26	BRIM Premium.....	91300	169,791
27	State Trauma and Emergency Care System	91800	1,936,450
28	WVU Charleston Poison Control Hotline	94400	<u>712,942</u>
29	Total		\$ 77,425,716

30 Any unexpended balances remaining in the appropriations for Chief Medical Examiner
31 (fund 0407, appropriation 04500), Safe Drinking Water Program (fund 0407, appropriation 18700),
32 Office of Drug Control Policy (fund 0407, appropriation 35401), Office of Drug Control Policy –
33 Surplus (fund 0407, appropriation 35402), Statewide EMS Program Support (fund 0407,
34 appropriation 38300), Office of Medical Cannabis (fund 0407, appropriation 42001), Medical
35 Cannabis Surplus (fund 0407, appropriation 42099), Maternal and Child Health Clinics, Clinicians
36 and Medical Contracts and Fees (fund 0407, appropriation 57500), Capital Outlay and
37 Maintenance (fund 0407, appropriation 75500), Emergency Response Entities – Special Projects
38 (fund 0407, appropriation 82200), and Tobacco Education Program (fund 0407, appropriation
39 90600) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the
40 fiscal year 2023.

41 Notwithstanding the provisions of Title I, section three of this bill, the secretary of the
42 Department of Health and Human Resources shall have the authority to transfer funds within the
43 above appropriations: *Provided*, That no more than five percent of the funds appropriated to one

44 appropriation may be transferred to other appropriations: *Provided, however,* That no funds from
 45 other appropriations shall be transferred to the personal services and employee benefits
 46 appropriation.

47 From the above appropriation for Current Expenses (fund 0407, appropriation 13000), an
 48 amount not less than \$100,000 is for the West Virginia Cancer Coalition; \$50,000 shall be
 49 expended for the West Virginia Aids Coalition; \$100,000 is for Adolescent Immunization
 50 Education; \$73,065 is for informal dispute resolution relating to nursing home administrative
 51 appeals; and \$1,000,000 shall be used for the administration of the Telestroke program.

52 From the above appropriation for Maternal and Child Health Clinics, Clinicians and
 53 Medical Contracts and Fees (fund 0407, appropriation 57500) up to \$400,000 may be transferred
 54 to the Breast and Cervical Cancer Diagnostic Treatment Fund (fund 5197) and \$11,000 is for the
 55 Marshall County Health Department for dental services.

57 - Consolidated Medical Services Fund

(WV Code Chapter 16)

Fund 0525 FY 2023 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	1,693,100
2	Current Expenses	13000		14,113
3	Behavioral Health Program (R)	21900		70,186,648
4	Institutional Facilities Operations (R).....	33500		150,992,263
5	Substance Abuse Continuum of Care (R)	35400		1,840,000
6	Capital Outlay and Maintenance (R)	75500		950,000
7	BRIM Premium.....	91300		<u>1,296,098</u>
8	Total		\$	226,972,222

9 Any unexpended balances remaining in the appropriations for Jim’s Dream (fund 0525,
 10 appropriation 14901), Behavioral Health Program (fund 0525, appropriation 21900), Institutional
 11 Facilities Operations (fund 0525, appropriation 33500), Substance Abuse Continuum of Care
 12 (fund 0525, appropriation 35400), Institutional Facilities Operations – Surplus (fund 0525,

13 appropriation 63200), and Capital Outlay and Maintenance (fund 0525, appropriation 75500) at
14 the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year
15 2023.

16 Notwithstanding the provisions of Title I, section three of this bill, the secretary of the
17 Department of Health and Human Resources shall have the authority to transfer funds within the
18 above appropriations: *Provided*, That no more than five percent of the funds appropriated to one
19 appropriation may be transferred to other appropriations: *Provided, however*, That no funds from
20 other appropriations shall be transferred to the personal services and employee benefits
21 appropriation.

22 Included in the above appropriation for Behavioral Health Program (fund 0525,
23 appropriation 21900) is \$100,000 for the Healing Place of Huntington.

24 The above appropriation for Institutional Facilities Operations (fund 0525, appropriation
25 33500) contains prior year salary increases due to the Hartley court order in the amount of
26 \$2,202,013 for William R. Sharpe Jr. Hospital, and \$2,067,984 for Mildred Mitchel-Bateman
27 Hospital.

28 From the above appropriation for Substance Abuse Continuum of Care (fund 0525,
29 appropriation 35400), the funding will be consistent with the goal areas outlined in the
30 Comprehensive Substance Abuse Strategic Action Plan.

31 Additional funds have been appropriated in fund 5156, fiscal year 2023, organization 0506,
32 for the operation of the institutional facilities. The secretary of the Department of Health and
33 Human Resources is authorized to utilize up to ten percent of the funds from the Institutional
34 Facilities Operations appropriation to facilitate cost effective and cost saving services at the
35 community level.

1	West Virginia Drinking Water Treatment			
2	Revolving Fund-Transfer	68900	\$	647,500

3 The above appropriation for Drinking Water Treatment Revolving Fund – Transfer shall
4 be transferred to the West Virginia Drinking Water Treatment Revolving Fund or appropriate bank
5 depository and the Drinking Water Treatment Revolving – Administrative Expense Fund as
6 provided by Chapter 16 of the Code.

59 - Human Rights Commission

(WV Code Chapter 5)

Fund 0416 FY 2023 Org 0510

1	Personal Services and Employee Benefits.....	00100	\$	1,003,911
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		112,000
4	Unclassified	09900		4,024
5	Current Expenses	13000		331,304
6	BRIM Premium.....	91300		<u>10,764</u>
7	Total		\$	1,462,003

60 - Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 0403 FY 2023 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	53,717,120
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		45,531
4	Unclassified	09900		5,688,944
5	Current Expenses	13000		12,072,050
6	Child Care Development.....	14400		3,118,451
7	Medical Services.....	18900		294,317,213
8	Social Services	19500		226,056,151

Enr CS for SB 250

9	Family Preservation Program.....	19600	1,565,000
10	Family Resource Networks	27400	1,762,464
11	Domestic Violence Legal Services Fund	38400	400,000
12	James "Tiger" Morton Catastrophic Illness Fund.....	45500	60,164
13	I/DD Waiver	46600	108,541,736
14	Child Protective Services Case Workers.....	46800	28,889,529
15	Title XIX Waiver for Seniors	53300	13,593,620
16	WV Teaching Hospitals Tertiary/Safety Net	54700	6,356,000
17	In-Home Family Education.....	68800	1,000,000
18	WV Works Separate State Program.....	69800	135,000
19	Child Support Enforcement.....	70500	6,711,478
20	Temporary Assistance for Needy Families/ Maintenance of Effort	70700	25,819,096
22	Child Care – Maintenance of Effort Match.....	70800	5,693,743
23	Grants for Licensed Domestic Violence Programs and Statewide Prevention	75000	2,500,000
25	Capital Outlay and Maintenance (R)	75500	11,875
26	Community Based Services and Pilot Programs for Youth.....	75900	1,000,000
27	Medical Services Administrative Costs.....	78900	43,681,857
28	Traumatic Brain Injury Waiver	83500	800,000
29	Indigent Burials (R)	85100	1,550,000
30	CHIP Administrative Costs	85601	701,815
31	CHIP Services.....	85602	6,390,665
32	BRIM Premium.....	91300	892,642
33	Rural Hospitals Under 150 Beds	94000	2,596,000
34	Children's Trust Fund – Transfer.....	95100	220,000
35	PATH	95400	<u>7,217,367</u>

36 Total..... \$ 863,105,511

37 From the above appropriation of Current Expenses (fund 0403, appropriation 13000)
38 \$300,000 shall be used for Green Acres Regional Center Inc.

39 Any unexpended balances remaining in the appropriations for Capital Outlay and
40 Maintenance (fund 0403, appropriation 75500) and Indigent Burials (fund 0403, appropriation
41 85100) at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the
42 fiscal year 2023.

43 Notwithstanding the provisions of Title I, section three of this bill, the secretary of the
44 Department of Health and Human Resources shall have the authority to transfer funds within the
45 above appropriations: *Provided*, That no more than five percent of the funds appropriated to one
46 appropriation may be transferred to other appropriations: *Provided, however*, That no funds from
47 other appropriations shall be transferred to the personal services and employee benefits
48 appropriation.

49 The secretary shall have authority to expend funds for the educational costs of those
50 children residing in out-of-state placements, excluding the costs of special education programs.

51 Included in the above appropriation for Social Services (fund 0403, appropriation 19500)
52 is funding for continuing education requirements relating to the practice of social work.

53 The above appropriation for Domestic Violence Legal Services Fund (fund 0403,
54 appropriation 38400) shall be transferred to the Domestic Violence Legal Services Fund (fund
55 5455).

56 The above appropriation for James "Tiger" Morton Catastrophic Illness Fund (fund 0403,
57 appropriation 45500) shall be transferred to the James "Tiger" Morton Catastrophic Illness Fund
58 (fund 5454) as provided by Article 5Q, Chapter 16 of the Code.

59 The above appropriation for WV Works Separate State Program (fund 0403, appropriation
60 69800), shall be transferred to the WV Works Separate State College Program Fund (fund 5467),
61 and the WV Works Separate State Two-Parent Program Fund (fund 5468) as determined by the
62 secretary of the Department of Health and Human Resources.

63 From the above appropriation for Child Support Enforcement (fund 0403, appropriation
 64 70500) an amount not to exceed \$300,000 may be transferred to a local banking depository to be
 65 utilized to offset funds determined to be uncollectible.

66 From the above appropriation for the Grants for Licensed Domestic Violence Programs
 67 and Statewide Prevention (fund 0403, appropriation 75000), 50% of the total shall be divided
 68 equally and distributed among the fourteen (14) licensed programs and the West Virginia Coalition
 69 Against Domestic Violence (WVCADV). The balance remaining in the appropriation for Grants for
 70 Licensed Domestic Violence Programs and Statewide Prevention (fund 0403, appropriation
 71 75000), shall be distributed according to the formula established by the Family Protection
 72 Services Board.

73 The above appropriation for Children’s Trust Fund – Transfer (fund 0403, appropriation
 74 95100) shall be transferred to the Children’s Trust Fund (fund 5469, org 0511).

DEPARTMENT OF HOMELAND SECURITY

61 - Department of Homeland Security –

Office of the Secretary

(WV Code Chapter 5F)

Fund 0430 FY 2023 Org 0601

1	Personal Services and Employee Benefits.....	00100	\$	780,510
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		168,000
4	Unclassified (R).....	09900		30,000
5	Current Expenses.....	13000		91,636
6	Repairs and Alterations.....	06400		500
7	Equipment.....	07000		500
8	Fusion Center (R).....	46900		2,739,870
9	Other Assets.....	69000		500
10	Directed Transfer.....	70000		32,000

Enr CS for SB 250

11	BRIM Premium.....	91300	22,563
12	WV Fire and EMS Survivor Benefit (R)	93900	<u>200,000</u>
13	Total.....		\$ 4,066,079

14 Any unexpended balances remaining in the appropriations for Unclassified (fund 0430,
 15 appropriation 09900), Fusion Center (fund 0430, appropriation 46900), Justice Reinvestment
 16 Training – Surplus (fund 0430, appropriation 69900), WV Fire and EMS Survivor Benefit (fund
 17 0430, appropriation 93900), and Homeland State Security Administrative Agency (fund 0430,
 18 appropriation 95300) at the close of the fiscal year 2022 are hereby reappropriated for expenditure
 19 during the fiscal year 2023.

20 The above appropriation for Directed Transfer (fund 0430, appropriation 70000) shall be
 21 transferred to the Law-Enforcement, Safety and Emergency Worker Funeral Expense Payment
 22 Fund (fund 6003).

62 - Division of Emergency Management

(WV Code Chapter 15)

Fund 0443 FY 2023 Org 0606

1	Personal Services and Employee Benefits.....	00100	\$ 2,177,053
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads.....	00201	61,250
4	Unclassified	09900	21,022
5	Current Expenses	13000	51,065
6	Repairs and Alterations.....	06400	600
7	Radiological Emergency Preparedness	55400	17,052
8	SIRN.....	55401	600,000
9	Federal Funds/Grant Match (R)	74900	1,449,990
10	Mine and Industrial Accident Rapid		
11	Response Call Center	78100	489,577
12	Early Warning Flood System (R).....	87700	1,290,499

13	BRIM Premium.....	91300	96,529
14	Total		\$ 6,254,637

15 Any unexpended balances remaining in the appropriations for Federal Funds/Grant Match
 16 (fund 0443, appropriation 74900), Early Warning Flood System (fund 0443, appropriation 87700),
 17 and Disaster Mitigation (fund 0443, appropriation 95200) at the close of the fiscal year 2022 are
 18 hereby reappropriated for expenditure during the fiscal year 2023.

63 - Division of Corrections and Rehabilitation –

West Virginia Parole Board

(WV Code Chapter 62)

Fund 0440 FY 2023 Org 0608

1	Personal Services and Employee Benefits.....	00100	\$ 310,869
2	Unclassified	09900	10,000
3	Current Expenses	13000	334,440
4	Salaries of Members of West Virginia Parole Board	22700	734,286
5	BRIM Premium.....	91300	6,149
6	Total		\$ 1,395,744

7 The above appropriation for Salaries of Members of West Virginia Parole Board (fund
 8 0440, appropriation 22700) includes funding for salary, annual increment (as provided for in W.Va.
 9 Code §5-5-1), and related employee benefits of board members.

64 - Division of Corrections and Rehabilitation –

Central Office

(WV Code Chapter 15A)

Fund 0446 FY 2023 Org 0608

1	Personal Services and Employee Benefits.....	00100	\$ 250,577
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads	00201	126,000
4	Current Expenses	13000	2,400

5 Total \$ 378,977

65 - Division of Corrections and Rehabilitation –

Correctional Units

(WV Code Chapter 15A)

Fund 0450 FY 2023 Org 0608

1	Employee Benefits	01000	\$	1,258,136
2	Unclassified	09900		1,578,800
3	Current Expenses (R)	13000		57,690,483
4	Children’s Protection Act (R)	09000		838,437
5	Facilities Planning and Administration (R)	38600		1,274,200
6	Charleston Correctional Center	45600		3,530,502
7	Beckley Correctional Center	49000		2,633,846
8	Anthony Correctional Center	50400		6,281,339
9	Huttonsville Correctional Center	51400		19,975,709
10	Northern Correctional Center	53400		8,154,113
11	Inmate Medical Expenses (R)	53500		62,226,064
12	Pruntytown Correctional Center	54300		8,946,953
13	Corrections Academy	56900		1,983,466
14	Information Technology Services	59901		2,759,052
15	Martinsburg Correctional Center	66300		4,482,115
16	Parole Services	68600		6,023,661
17	Special Services	68700		5,894,456
18	Investigative Services	71600		3,502,991
19	Capital Outlay and Maintenance (R)	75500		2,000,000
20	Salem Correctional Center	77400		11,678,166
21	McDowell County Correctional Center	79000		2,542,590
22	Stevens Correctional Center	79100		7,863,195

Enr CS for SB 250

23	Parkersburg Correctional Center.....	82800	6,418,300
24	St. Mary's Correctional Center	88100	15,081,470
25	Denmar Correctional Center	88200	5,367,552
26	Ohio County Correctional Center	88300	2,211,029
27	Mt. Olive Correctional Complex.....	88800	23,032,441
28	Lakin Correctional Center	89600	11,141,496
29	BRIM Premium.....	91300	<u>2,527,657</u>
30	Total.....		\$ 288,898,219

31 Any unexpended balances remaining in the appropriations for Children's Protection Act
 32 (fund 0450, appropriation 09000), Unclassified – Surplus (fund 0450, appropriation 09700),
 33 Current Expenses (fund 0450, appropriation 13000), Facilities Planning and Administration (fund
 34 0450, appropriation 38600), Inmate Medical Expenses (fund 0450, appropriation 53500), Capital
 35 Improvements – Surplus (fund 0450, appropriation 66100), Capital Outlay, Repairs and
 36 Equipment – Surplus (fund 0450, appropriation 67700), Capital Outlay and Maintenance (fund
 37 0450, appropriation 75500), Security System Improvements – Surplus (fund 0450, appropriation
 38 75501), and Roof Repairs and Mechanical System Upgrades (fund 0450, appropriation 75502) at
 39 the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year
 40 2023.

41 The Commissioner of Corrections and Rehabilitation shall have the authority to transfer
 42 between appropriations.

43 From the above appropriation to Current Expenses (fund 0450, appropriation 13000)
 44 payment shall be made to house Division of Corrections and Rehabilitation inmates in federal,
 45 county, and/or regional jails.

46 Any realized savings from Energy Savings Contract may be transferred to Facilities
 47 Planning and Administration (fund 0450, appropriation 38600).

66 - *Division of Corrections and Rehabilitation –
 Bureau of Juvenile Services*

(WV Code Chapter 15A)

Fund 0570 FY 2023 Org 0608

1	Statewide Reporting Centers	26200	\$	6,991,498
2	Robert L. Shell Juvenile Center.....	26700		2,649,168
3	Resident Medical Expenses (R).....	53501		3,604,999
4	Central Office	70100		1,779,854
5	Capital Outlay and Maintenance (R)	75500		250,000
6	Gene Spadaro Juvenile Center	79300		2,789,569
7	BRIM Premium.....	91300		115,967
8	Kenneth Honey Rubenstein Juvenile Center (R).....	98000		5,941,605
9	Vicki Douglas Juvenile Center.....	98100		2,471,185
10	Northern Regional Juvenile Center	98200		2,876,302
11	Lorrie Yeager Jr. Juvenile Center.....	98300		2,537,852
12	Sam Perdue Juvenile Center	98400		2,741,571
13	Tiger Morton Center	98500		2,754,083
14	Donald R. Kuhn Juvenile Center	98600		5,287,575
15	J.M. "Chick" Buckbee Juvenile Center	98700		<u>2,615,359</u>
16	Total.....		\$	45,406,587

17 Any unexpended balances remaining in the appropriations for Resident Medical Expenses
18 (fund 0570, appropriation 53501), Capital Outlay and Maintenance (fund 0570, appropriation
19 75500), Roof Repairs and Mechanical System Upgrades (fund 0570, appropriation 75502), and
20 Kenneth Honey Rubenstein Juvenile Center (fund 0570, appropriation 98000) at the close of the
21 fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

22 The Director of Juvenile Services shall have the authority to transfer between
23 appropriations to the individual juvenile centers above including statewide reporting centers and
24 central office and may transfer funds from the individual juvenile centers to Resident Medical
25 Expenses (fund 0570, appropriation 53501).

67 - West Virginia State Police

(WV Code Chapter 15)

Fund 0453 FY 2023 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	73,886,203
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		139,300
4	Children’s Protection Act.....	09000		1,040,805
5	Current Expenses.....	13000		10,384,394
6	Repairs and Alterations.....	06400		450,523
7	Trooper Class.....	52100		3,207,832
8	Barracks Lease Payments.....	55600		237,898
9	Communications and Other Equipment (R).....	55800		1,070,968
10	Trooper Retirement Fund.....	60500		13,324,749
11	Handgun Administration Expense.....	74700		80,918
12	Capital Outlay and Maintenance (R).....	75500		250,000
13	Retirement Systems – Unfunded Liability.....	77500		35,000
14	Automated Fingerprint Identification System.....	89800		2,229,846
15	BRIM Premium.....	91300		<u>5,743,921</u>
16	Total.....		\$	112,082,357

17 Any unexpended balances remaining in the appropriations for Communications and Other
18 Equipment (fund 0453, appropriation 55800) and Capital Outlay and Maintenance (fund 0453,
19 appropriation 75500) at the close of the fiscal year 2022 are hereby reappropriated for expenditure
20 during the fiscal year 2023.

21 From the above appropriation for Personal Services and Employee Benefits (fund 0453,
22 appropriation 00100), an amount not less than \$25,000 shall be expended to offset the costs
23 associated with providing police services for the West Virginia State Fair.

68 - Fire Commission

(WV Code Chapter 29)

Fund 0436 FY 2023 Org 0619

1	Current Expenses	13000	\$	63,061
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69 - Division of Protective Services

(WV Code Chapter 5F)

Fund 0585 FY 2023 Org 0622

1	Personal Services and Employee Benefits.....	00100	\$	3,186,789
2	Unclassified (R).....	09900		21,991
3	Current Expenses	13000		422,981
4	Repairs and Alterations.....	06400		8,500
5	Equipment (R).....	07000		64,171
6	BRIM Premium.....	91300		32,602
7	Total		\$	3,737,034

8 Any unexpended balances remaining in the appropriations for Equipment (fund 0585,
 9 appropriation 07000) and Unclassified (fund 0585, appropriation 09900) at the close of the fiscal
 10 year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

70 - Division of Administrative Services

(WV Code Chapter 15A)

Fund 0546 FY 2023 Org 0623

1	Personal Services and Employee Benefits.....	00100	\$	591,795
2	Current Expenses (R)	13000		233,360
3	Repairs and Alterations.....	06400		1,804
4	Child Advocacy Centers (R).....	45800		2,209,526
5	Community Corrections (R).....	56100		4,599,155
6	Statistical Analysis Program.....	59700		50,122
7	Sexual Assault Forensic Examination Commission (R).....	71400		79,340

Enr CS for SB 250

8	Qualitative Analysis and Training for Youth Services (R)	76200	136,732
9	Law Enforcement Professional Standards.....	83800	170,172
10	Justice Reinvestment Initiative (R)	89501	2,333,795
11	BRIM Premium.....	91300	<u>2,123</u>
12	Total.....		\$ 10,407,924

13 Any unexpended balances remaining in the appropriations for Current Expenses (fund
 14 0546, appropriation 13000), Child Advocacy Centers (fund 0546, appropriation 45800),
 15 Community Corrections (fund 0546, appropriation 56100), Sexual Assault Forensic Examination
 16 Commission (fund 0546, appropriation 71400), Qualitative Analysis and Training for Youth
 17 Services (fund 0546, appropriation 76200), and Justice Reinvestment Initiative (fund 0546,
 18 appropriation 89501) at the close of the fiscal year 2022 are hereby reappropriated for expenditure
 19 during the fiscal year 2023.

20 From the above appropriation for Current Expenses (fund 0546, appropriation 13000),
 21 \$100,000 shall be used for Court Appointed Special Advocates.

22 From the above appropriation for Child Advocacy Centers (fund 0546, appropriation 45800),
 23 the division may retain an amount not to exceed four percent of the appropriation for
 24 administrative purposes.

71 - Division of Administrative Services

(WV Code Chapter 15A)

Fund 0619 FY 2023 Org 0623

1	Personal Services and Employee Benefits.....	00100	\$ 5,155,206
2	Unclassified	09900	5,000
3	Current Expenses	13000	<u>600,000</u>
4	Total.....		\$ 5,760,206

DEPARTMENT OF REVENUE

72 - Office of the Secretary

(WV Code Chapter 11)

Fund 0465 FY 2023 Org 0701

1	Personal Services and Employee Benefits.....	00100	\$	364,034
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		168,000
4	Unclassified	09900		437
5	Current Expenses	13000		81,594
6	Repairs and Alterations.....	06400		1,262
7	Equipment.....	07000		8,000
8	Other Assets	69000		<u>500</u>
9	Total.....		\$	623,827

10 Any unexpended balance remaining in the appropriation for Unclassified – Total (fund
 11 0465, appropriation 09600) at the close of the fiscal year 2022 is hereby reappropriated for
 12 expenditure during the fiscal year 2023.

73 - Tax Division

(WV Code Chapter 11)

Fund 0470 FY 2023 Org 0702

1	Personal Services and Employee Benefits (R).....	00100	\$	19,015,878
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		147,000
4	Unclassified (R).....	09900		174,578
5	Current Expenses (R)	13000		6,823,635
6	Repairs and Alterations.....	06400		10,150
7	Equipment.....	07000		54,850
8	Tax Technology Upgrade.....	09400		3,700,000
9	Multi State Tax Commission.....	65300		77,958
10	Other Assets	69000		10,000
11	BRIM Premium.....	91300		<u>15,579</u>

12 Total..... \$ 30,029,628

13 Any unexpended balances remaining in the appropriations for Personal Services and
 14 Employee Benefits (fund 0470, appropriation 00100), Unclassified (fund 0470, appropriation
 15 09900), Current Expenses (fund 0470, appropriation 13000), and Integrated Tax Assessment
 16 System (fund 0470, appropriation 29200) at the close of the fiscal year 2022 are hereby
 17 reappropriated for expenditure during the fiscal year 2023.

74 - State Budget Office

(WV Code Chapter 11B)

Fund 0595 FY 2023 Org 0703

1	Personal Services and Employee Benefits.....	00100	\$	819,147
2	Unclassified (R).....	09900		9,200
3	Current Expenses (R)	13000		<u>119,449</u>
4	Total.....		\$	947,796

5 Any unexpended balances remaining in the appropriations for Unclassified (fund 0595,
 6 appropriation 09900) and Current Expenses (fund 0595, appropriation 13000) at the close of the
 7 fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

75 - West Virginia Office of Tax Appeals

(WV Code Chapter 11)

Fund 0593 FY 2023 Org 0709

1	Personal Services and Employee Benefits.....	00100	\$	935,715
2	Unclassified	09900		5,255
3	Current Expenses (R)	13000		229,374
4	BRIM Premium.....	91300		<u>3,062</u>
5	Total.....		\$	1,173,406

6 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0593,
 7 appropriation 13000) at the close of the fiscal year 2022 is hereby reappropriated for expenditure
 8 during the fiscal year 2023.

76 - Division of Professional and Occupational Licenses –

State Athletic Commission

(WV Code Chapter 29)

Fund 0523 FY 2023 Org 0933

1	Personal Services and Employee Benefits.....	00100	\$	7,200
2	Current Expenses	13000		<u>29,611</u>
3	Total		\$	36,811

DEPARTMENT OF TRANSPORTATION

77 - State Rail Authority

(WV Code Chapter 29)

Fund 0506 FY 2023 Org 0804

1	Personal Services and Employee Benefits.....	00100	\$	370,704
2	Current Expenses	13000		287,707
3	Other Assets (R)	69000		1,270,019
4	BRIM Premium.....	91300		<u>201,541</u>
5	Total		\$	2,129,971

6 Any unexpended balance remaining in the appropriation for Other Assets (fund 0506,
 7 appropriation 69000) at the close of the fiscal year 2022 is hereby reappropriated for expenditure
 8 during the fiscal year 2023.

78 - Division of Public Transit

(WV Code Chapter 17)

Fund 0510 FY 2023 Org 0805

1	Equipment (R).....	07000	\$	100,000
2	Current Expenses (R)	13000		2,042,989
3	Buildings (R)	25800		100,000
4	Other Assets (R)	69000		<u>50,000</u>
5	Total		\$	2,292,989

6 Any unexpended balances remaining in the appropriations for Equipment (fund 0510,
 7 appropriation 07000), Current Expenses (fund 0510, appropriation 13000), Buildings (fund 0510,
 8 appropriation 25800), and Other Assets (fund 0510, appropriation 69000) at the close of the fiscal
 9 year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

10 From the above appropriation for Current Expenses (fund 0510, appropriation 13000), \$30,000
 11 shall be used to support the Sistersville Ferry.

79 - Aeronautics Commission

(WV Code Chapter 29)

Fund 0582 FY 2023 Org 0807

1	Personal Services and Employee Benefits.....	00100	\$	229,791
2	Current Expenses (R)	13000		591,839
3	Repairs and Alterations.....	06400		100
4	BRIM Premium.....	91300		<u>4,438</u>
5	Total		\$	826,168

6 Any unexpended balance remaining in the appropriation for Current Expenses (fund 0582,
 7 appropriation 13000) at the close of the fiscal year 2022 is hereby reappropriated for expenditure
 8 during the fiscal year 2023.

DEPARTMENT OF VETERANS' ASSISTANCE

80 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 0456 FY 2023 Org 0613

1	Personal Services and Employee Benefits.....	00100	\$	2,036,851
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		110,880
4	Unclassified	09900		20,000
5	Current Expenses	13000		161,450
6	Repairs and Alterations.....	06400		5,000

Enr CS for SB 250

7	Veterans' Field Offices	22800	405,550
8	Buildings	25800	8,181,000
9	Veterans' Nursing Home (R)	28600	7,103,125
10	Veterans' Toll Free Assistance Line	32800	2,015
11	Veterans' Reeducation Assistance (R)	32900	40,000
12	Veterans' Grant Program (R)	34200	560,000
13	Veterans' Grave Markers	47300	10,000
14	Veterans' Cemetery	80800	402,074
15	BRIM Premium.....	91300	<u>50,000</u>
16	Total		\$ 19,087,945

17 Any unexpended balances remaining in the appropriations for Buildings – Surplus (fund
18 0456, appropriation 25899), Veterans' Nursing Home (fund 0456, appropriation 28600), Veterans'
19 Reeducation Assistance (fund 0456, appropriation 32900), Veterans' Grant Program (fund 0456,
20 appropriation 34200), Veterans' Bonus – Surplus (fund 0456, appropriation 34400), and
21 Educational Opportunities for Children of Deceased Veterans (fund 0456, appropriation 85400)
22 at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal
23 year 2023.

81 - Department of Veterans' Assistance –

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 2023 Org 0618

1	Personal Services and Employee Benefits.....	00100	\$ 1,296,064
2	Current Expenses (R)	13000	46,759
3	Veterans Outreach Programs (R).....	61700	<u>203,766</u>
4	Total		\$ 1,546,589

5 Any unexpended balances remaining in the appropriations for Current Expenses (fund
6 0460, appropriation 13000) and Veterans Outreach Programs (fund 0456, appropriation 61700)

7 at the close of the fiscal year 2022 is hereby reappropriated for expenditure during the fiscal year
8 2023.

BUREAU OF SENIOR SERVICES

82 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 0420 FY 2023 Org 0508

1 Transfer to Division of Human Services for Health Care
2 and Title XIX Waiver for Senior Citizens 53900 \$ 19,612,957

3 The above appropriation for Transfer to Division of Human Services for Health Care and
4 Title XIX Waiver for Senior Citizens (fund 0420, appropriation 53900) along with the federal
5 moneys generated thereby shall be used for reimbursement for services provided under the
6 program.

7 The above appropriation is in addition to funding provided in fund 5405 for this program.

**WEST VIRGINIA COUNCIL FOR COMMUNITY
AND TECHNICAL COLLEGE EDUCATION**

83 - West Virginia Council for

Community and Technical College Education –

Control Account

(WV Code Chapter 18B)

Fund 0596 FY 2023 Org 0420

1	West Virginia Council for Community		
2	and Technical Education (R)	39200	\$ 744,232
3	Transit Training Partnership	78300	34,293
4	Community College Workforce Development (R)	87800	2,788,387
5	College Transition Program.....	88700	278,222
6	West Virginia Advance Workforce Development (R)	89300	3,121,387
7	Technical Program Development (R)	89400	1,800,735

8	WV Invests Grant Program (R)	89401	<u>7,037,672</u>
9	Total		\$ 15,804,928

10 Any unexpended balances remaining in the appropriations for West Virginia Council for
 11 Community and Technical Education (fund 0596, appropriation 39200), Capital Improvements –
 12 Surplus (fund 0596, appropriation 66100), Community College Workforce Development (fund
 13 0596, appropriation 87800), West Virginia Advance Workforce Development (fund 0596,
 14 appropriation 89300), Technical Program Development (fund 0596, appropriation 89400), and
 15 WV Invests Grant Program (fund 0596, appropriation 89401) at the close of the fiscal year 2022
 16 are hereby reappropriated for expenditure during the fiscal year 2023.

84 - Mountwest Community and Technical College

(WV Code Chapter 18B)

Fund 0599 FY 2023 Org 0444

1	Mountwest Community and Technical College.....	48700	\$ 6,716,176
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85 - New River Community and Technical College

(WV Code Chapter 18B)

Fund 0600 FY 2023 Org 0445

1	New River Community and Technical College.....	35800	\$ 6,088,539
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86 - Pierpont Community and Technical College

(WV Code Chapter 18B)

Fund 0597 FY 2023 Org 0446

1	Pierpont Community and Technical College.....	93000	\$ 8,119,152
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87 - Blue Ridge Community and Technical College

(WV Code Chapter 18B)

Fund 0601 FY 2023 Org 0447

1	Blue Ridge Community and Technical College.....	88500	\$ 8,139,835
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88 - West Virginia University at Parkersburg

(WV Code Chapter 18B)

Fund 0351 FY 2023 Org 0464

1	West Virginia University – Parkersburg	47100	\$	10,799,686
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89 - Southern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0380 FY 2023 Org 0487

1	Southern West Virginia Community and Technical College	44600	\$	8,557,086
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90 - West Virginia Northern Community and Technical College

(WV Code Chapter 18B)

Fund 0383 FY 2023 Org 0489

1	West Virginia Northern Community and Technical College	44700	\$	7,580,697
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91 - Eastern West Virginia Community and Technical College

(WV Code Chapter 18B)

Fund 0587 FY 2023 Org 0492

1	Eastern West Virginia Community and Technical College	41200	\$	2,264,340
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92 - BridgeValley Community and Technical College

(WV Code Chapter 18B)

Fund 0618 FY 2023 Org 0493

1	BridgeValley Community and Technical College	71700	\$	8,364,587
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HIGHER EDUCATION POLICY COMMISSION

93 - Higher Education Policy Commission –

Administration –

Control Account

(WV Code Chapter 18B)

Fund 0589 FY 2023 Org 0441

1	Personal Services and Employee Benefits	00100	\$	2,789,394
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2	Current Expenses	13000		1,096,902
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3	RHI Program and Site Support –			
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Enr CS for SB 250

4	RHEP Program Administration (R)	03700	80,000
5	Mental Health Provider Loan Repayment (R).....	11301	330,000
6	Higher Education Grant Program	16400	40,619,864
7	Tuition Contract Program (R)	16500	1,225,412
8	Underwood-Smith Scholarship Program-Student Awards	16700	628,349
9	Facilities Planning and Administration.....	38600	1,760,254
10	Higher Education System Initiatives.....	48801	1,635,847
11	PROMISE Scholarship – Transfer.....	80000	18,500,000
12	HEAPS Grant Program (R)	86700	5,017,974
13	Health Professionals’ Student Loan Program (R).....	86701	547,470
14	BRIM Premium.....	91300	<u>17,817</u>
15	Total.....		\$ 74,249,283

16 Any unexpended balances remaining in the appropriations for RHI Program and Site
 17 Support – RHEP Program Administration (fund 0589, appropriation 03700), Mental Health
 18 Provider Loan Repayment (fund 0589, appropriation 11301), Tuition Contract Program (fund
 19 0589, appropriation 16500), Workforce Development Initiative (fund 0589, appropriation 52901),
 20 HEAPS Grant Program (fund 0589, appropriation 86700), and Health Professionals’ Student Loan
 21 Program (fund 0589, appropriation 86701) at the close of the fiscal year 2022 are hereby
 22 reappropriated for expenditure during the fiscal year 2023.

23 The above appropriation for Facilities Planning and Administration (fund 0589,
 24 appropriation 38600) is for operational expenses of the West Virginia Education, Research and
 25 Technology Park between construction and full occupancy.

26 The above appropriation for Higher Education Grant Program (fund 0589, appropriation
 27 16400) shall be transferred to the Higher Education Grant Fund (fund 4933, org 0441) established
 28 by W.Va. Code §18C-5-3.

29 The above appropriation for Underwood-Smith Scholarship Program Student Awards (fund
 30 0589, appropriation 16700) shall be transferred to the Underwood-Smith Teacher Scholarship and
 31 Loan Assistance Fund (fund 4922, org 0441) established by W.Va. Code §18C-4-1.

32 The above appropriation for PROMISE Scholarship-Transfer (fund 0589, appropriation
 33 80000) shall be transferred to the PROMISE Scholarship Fund (fund 4296, org 0441) established
 34 by W.Va. Code §18C-7-7.

94 - West Virginia University –

School of Medicine

Medical School Fund

(WV Code Chapter 18B)

Fund 0343 FY 2023 Org 0463

1	WVU School of Health Science – Eastern Division	05600	\$	2,277,794
2	WVU – School of Health Sciences	17400		15,490,163
3	WVU – School of Health Sciences – Charleston Division	17500		2,351,833
4	Rural Health Outreach Programs (R)	37700		165,979
5	West Virginia University School of Medicine			
6	BRIM Subsidy	46000		<u>1,203,087</u>
7	Total		\$	21,488,856

8 Any unexpended balance remaining in the appropriation for Rural Health Outreach
 9 Programs (fund 0343, appropriation 37700) at the close of the fiscal year 2022 is hereby
 10 reappropriated for expenditure during the fiscal year 2023.

95 - West Virginia University –

General Administrative Fund

(WV Code Chapter 18B)

Fund 0344 FY 2023 Org 0463

1	West Virginia University	45900	\$	99,166,182
2	Jackson’s Mill (R).....	46100		502,471

Enr CS for SB 250

3	West Virginia University Institute of Technology.....	47900	8,320,240
4	State Priorities – Brownfield Professional Development (R)	53100	316,556
5	Energy Express (R).....	86100	382,935
6	West Virginia University – Potomac State	99400	<u>4,709,664</u>
7	Total.....		\$ 113,398,048

8 Any unexpended balances remaining in the appropriations for Jackson’s Mill (fund 0344,
 9 appropriation 46100), State Priorities – Brownfield Professional Development (fund 0344,
 10 appropriation 53100), and Energy Express (fund 0344, appropriation 86100) at the close of the
 11 fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

96 - Marshall University –

School of Medicine

(WV Code Chapter 18B)

Fund 0347 FY 2023 Org 0471

1	Marshall Medical School	17300	\$ 7,272,947
2	Rural Health Outreach Programs (R)	37700	157,572
3	Forensic Lab (R)	37701	227,415
4	Center for Rural Health (R)	37702	161,043
5	Marshall University Medical School BRIM Subsidy	44900	<u>872,612</u>
6	Total.....		\$ 8,691,589

7 Any unexpended balances remaining in the appropriations for Rural Health Outreach
 8 Program (fund 0347, appropriation 37700), Forensic Lab (fund 0347, appropriation 37701), and
 9 Center for Rural Health (fund 0347, appropriation 37702) at the close of the fiscal year 2022 are
 10 hereby reappropriated for expenditure during the fiscal year 2023.

97 - Marshall University –

General Administration Fund

(WV Code Chapter 18B)

Fund 0348 FY 2023 Org 0471

Enr CS for SB 250

1	Marshall University.....	44800	\$	48,961,949
2	Luke Lee Listening Language and Learning Lab (R).....	44801		151,939
3	Vista E-Learning (R).....	51900		229,019
4	State Priorities – Brownfield Professional Development (R)	53100		309,606
5	Marshall University Graduate College Writing Project (R)	80700		25,412
6	WV Autism Training Center (R).....	93200		<u>1,869,776</u>
7	Total.....		\$	51,547,701

8 Any unexpended balances remaining in the appropriations for Luke Lee Listening
9 Language and Learning Lab (fund 0348, appropriation 44801), Vista E-Learning (fund 0348,
10 appropriation 51900), State Priorities – Brownfield Professional Development (fund 0348,
11 appropriation 53100), Marshall University Graduate College Writing Project (fund 0348,
12 appropriation 80700), and WV Autism Training Center (fund 0348, appropriation 93200) at the
13 close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

98 - West Virginia School of Osteopathic Medicine

(WV Code Chapter 18B)

Fund 0336 FY 2023 Org 0476

1	West Virginia School of Osteopathic Medicine	17200	\$	5,247,095
2	Rural Health Outreach Programs (R)	37700		169,035
3	West Virginia School of Osteopathic Medicine			
4	BRIM Subsidy	40300		153,405
5	Rural Health Initiative – Medical Schools Support.....	58100		<u>403,439</u>
6	Total.....		\$	5,972,974

7 Any unexpended balance remaining in the appropriation for Rural Health Outreach
8 Programs (fund 0336, appropriation 37700) at the close of the fiscal year 2022 is hereby
9 reappropriated for expenditure during the fiscal year 2023.

99 - Bluefield State College

(WV Code Chapter 18B)

		<u>Fund 0354 FY 2023 Org 0482</u>	
1	Bluefield State College.....	40800	\$ 6,648,770
	<i>100 - Concord University</i>		
	(WV Code Chapter 18B)		
		<u>Fund 0357 FY 2023 Org 0483</u>	
1	Concord University.....	41000	\$ 10,836,709
	<i>101 - Fairmont State University</i>		
	(WV Code Chapter 18B)		
		<u>Fund 0360 FY 2023 Org 0484</u>	
1	Fairmont State University.....	41400	\$ 19,273,190
	<i>102 - Glenville State University</i>		
	(WV Code Chapter 18B)		
		<u>Fund 0363 FY 2023 Org 0485</u>	
1	Glenville State University	xxxxx	\$ 6,768,535
	<i>103 - Shepherd University</i>		
	(WV Code Chapter 18B)		
		<u>Fund 0366 FY 2023 Org 0486</u>	
1	Shepherd University.....	43200	\$ 13,026,830
	<i>104 - West Liberty University</i>		
	(WV Code Chapter 18B)		
		<u>Fund 0370 FY 2023 Org 0488</u>	
1	West Liberty University	43900	\$ 9,552,600
	<i>105 - West Virginia State University</i>		
	(WV Code Chapter 18B)		
		<u>Fund 0373 FY 2023 Org 0490</u>	
1	West Virginia State University	44100	\$ 11,380,098
2	Healthy Grandfamilies (R).....	xxxxx	800,000

Enr CS for SB 250

3	West Virginia State University Land Grant Match.....	95600		<u>3,950,192</u>
4	Total.....		\$	16,130,290

106 - Higher Education Policy Commission –

Administration -

West Virginia Network for Educational Telecomputing (WVNET)

(WV Code Chapter 18B)

Fund 0551 FY 2023 Org 0495

1	WVNET.....	16900	\$	1,817,992
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MISCELLANEOUS BOARDS AND COMMISSIONS

107 - Adjutant General –

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2023 Org 0603

1	Salary and Benefits of Cabinet Secretary and			
2	Agency Heads.....	00201	\$	189,000
3	Unclassified (R).....	09900		106,798
4	College Education Fund.....	23200		4,000,000
5	Civil Air Patrol.....	23400		249,664
6	Armory Board Transfer.....	70015		2,317,555
7	Mountaineer ChalleNGe Academy.....	70900		3,324,624
8	Military Authority (R).....	74800		6,251,727
9	Drug Enforcement and Support.....	74801		<u>1,532,374</u>
10	Total.....		\$	17,971,742

11 Any unexpended balances remaining in the appropriations for Unclassified (fund 0433,
12 appropriation 09900), Military Authority (fund 0433, appropriation 74800), and Military Authority –
13 Surplus (fund 0433, appropriation 74899) at the close of the fiscal year 2022 are hereby
14 reappropriated for expenditure during the fiscal year 2023.

15 From the above appropriations an amount approved by the Adjutant General may be
 16 transferred to the State Armory Board for operation and maintenance of National Guard Armories.

17 The adjutant general shall have the authority to transfer between appropriations.

18 From the above appropriation and other state and federal funding, the Adjutant General
 19 shall provide an amount not less than \$3,324,624 to the Mountaineer ChalleNGe Academy to
 20 meet anticipated program demand.

108 - Adjutant General –

Military Fund

(WV Code Chapter 15)

Fund 0605 FY 2023 Org 0603

1	Personal Services and Employee Benefits.....	00100	\$	100,000
2	Current Expenses	13000		<u>57,775</u>
3	Total		\$	157,775
4	Total TITLE II, Section 1 – General Revenue			
5	(Including claims against the state).....			<u>\$ 4,635,701,389</u>

6 **Sec. 2. Appropriations from state road fund.** — From the state road fund there are
 7 hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2,
 8 Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal
 9 year 2023.

DEPARTMENT OF TRANSPORTATION

109 - Division of Motor Vehicles

(WV Code Chapters 17, 17A, 17B, 17C, 17D, 20, and 24A)

Fund 9007 FY 2023 Org 0802

				State
			Appro-	Road
			priation	Fund
1	Personal Services and Employee Benefits.....	00100	\$	36,894,264

Enr CS for SB 250

2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads	00201	129,500
4	Current Expenses	13000	22,334,363
5	Repairs and Alterations	06400	144,000
6	Equipment	07000	1,080,000
7	Buildings	25800	10,000
8	Other Assets	69000	2,480,000
9	BRIM Premium	91300	<u>75,117</u>
10	Total		\$ 63,147,244

110 - Division of Highways

(WV Code Chapters 17 and 17C)

Fund 9017 FY 2023 Org 0803

1	Salary and Benefits of Cabinet Secretary and		
2	Agency Heads	00201	\$ 200,000
3	Debt Service	04000	135,500,000
4	Maintenance	23700	529,881,528
5	Inventory Revolving	27500	4,000,000
6	Equipment Revolving	27600	19,400,841
7	General Operations	27700	178,042,168
8	Interstate Construction	27800	115,000,000
9	Other Federal Aid Programs	27900	345,000,000
10	Appalachian Programs	28000	100,000,000
11	Highway Litter Control	28200	<u>1,650,000</u>
12	Total		\$ 1,428,674,537

13 The above appropriations are to be expended in accordance with the provisions of
 14 Chapters 17 and 17C of the code.

15 The Commissioner of Highways shall have the authority to operate revolving funds within
 16 the State Road Fund for the operation and purchase of various types of equipment used directly
 17 and indirectly in the construction and maintenance of roads and for the purchase of inventories
 18 and materials and supplies.

19 There is hereby appropriated in addition to the above appropriations, sufficient money for
 20 the payment of claims, accrued or arising during this budgetary period, to be paid in accordance
 21 with Sections 17 and 18, Article 2, Chapter 14 of the code.

22 It is the intent of the Legislature to capture and match all federal funds available for
 23 expenditure on the Appalachian highway system at the earliest possible time. Therefore, should
 24 amounts in excess of those appropriated be required for the purposes of Appalachian programs,
 25 funds in excess of the amount appropriated may be made available upon recommendation of the
 26 commissioner and approval of the Governor. Further, for the purpose of Appalachian programs,
 27 funds appropriated by appropriation may be transferred to other appropriations upon
 28 recommendation of the commissioner and approval of the Governor.

29 Total TITLE II, Section 2 – State Road Fund

30 (Including claims against the state)..... \$ 1,492,255,013

1 **Sec. 3. Appropriations from other funds.** — From the funds designated there are
 2 hereby appropriated conditionally upon the fulfillment of the provisions set forth in Article 2,
 3 Chapter 11B of the Code the following amounts, as itemized, for expenditure during the fiscal
 4 year 2023.

LEGISLATIVE

111 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 1731 FY 2023 Org 2300

	Appro-		Other
	priation		Funds
1 Personal Services and Employee Benefits.....	00100	\$	498,020

Enr CS for SB 250

2	Current Expenses	13000		133,903
3	Repairs and Alterations.....	06400		1,000
4	Economic Loss Claim Payment Fund.....	33400		2,000,000
5	Other Assets	69000		<u>3,700</u>
6	Total		\$	2,636,623

JUDICIAL

112 - Supreme Court –

Court Advanced Technology Subscription Fund

(WV Code Chapter 51)

Fund 1704 FY 2023 Org 2400

1	Current Expenses	13000	\$	100,000
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113 - Supreme Court –

Adult Drug Court Participation Fund

(WV Code Chapter 62)

Fund 1705 FY 2023 Org 2400

1	Current Expenses	13000	\$	200,000
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114 - Supreme Court –

Family Court Fund

(WV Code Chapter 51)

Fund 1763 FY 2023 Org 2400

1	Current Expenses	13000	\$	1,050,000
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115 - Supreme Court –

Court Facilities Maintenance Fund

(WV Code Chapter 51)

Fund 1766 FY 2023 Org 2400

1	Current Expenses	13000	\$	250,000
2	Repairs and Alterations.....	06400		<u>250,000</u>

3	Total		\$ 500,000
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EXECUTIVE

116 - Governor's Office –

Minority Affairs Fund

(WV Code Chapter 5)

Fund 1058 FY 2023 Org 0100

1	Personal Services and Employee Benefits	00100	\$ 233,788
2	Current Expenses	13000	453,200
3	Martin Luther King, Jr. Holiday Celebration	03100	8,926
4	Total		\$ 695,914

117 - Auditor's Office –

Grant Recovery Fund

(WV Code Chapter 12)

Fund 1205 FY 2023 Org 1200

1	Repairs and Alterations	06400	\$ 2,000
2	Equipment	07000	7,000
3	Current Expenses	13000	191,000
4	Total		\$ 200,000

118 - Auditor's Office –

Land Operating Fund

(WV Code Chapters 11A, 12, and 36)

Fund 1206 FY 2023 Org 1200

1	Personal Services and Employee Benefits	00100	\$ 832,826
2	Unclassified	09900	15,139
3	Current Expenses	13000	715,291
4	Repairs and Alterations	06400	2,600
5	Equipment	07000	426,741

Enr CS for SB 250

6	Cost of Delinquent Land Sales.....	76800	<u>1,841,168</u>
7	Total.....		\$ 3,833,765

8 There is hereby appropriated from this fund, in addition to the above appropriations if
9 needed, the necessary amount for the expenditure of funds other than Personal Services and
10 Employee Benefits to enable the division to pay the direct expenses relating to land sales as
11 provided in Chapter 11A of the West Virginia Code.

12 The total amount of these appropriations shall be paid from the special revenue fund out
13 of fees and collections as provided by law.

119 - Auditor's Office –

Local Government Purchasing Card Expenditure Fund

(WV Code Chapter 6)

Fund 1224 FY 2023 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$ 639,881
2	Current Expenses.....	13000	282,030
3	Repairs and Alterations.....	06400	6,000
4	Equipment.....	07000	10,805
5	Other Assets.....	69000	50,000
6	Statutory Revenue Distribution.....	74100	<u>3,500,000</u>
7	Total.....		\$ 4,488,716

8 There is hereby appropriated from this fund, in addition to the above appropriations if
9 needed, the amount necessary to meet the transfer of revenue distribution requirements to
10 provide a proportionate share of rebates back to the general fund of local governments based on
11 utilization of the program in accordance with W.Va. Code §6-9-2b.

120 - Auditor's Office –

Securities Regulation Fund

(WV Code Chapter 32)

Fund 1225 FY 2023 Org 1200

Enr CS for SB 250

1	Personal Services and Employee Benefits.....	00100	\$	2,826,332
2	Unclassified	09900		31,866
3	Current Expenses	13000		1,463,830
4	Repairs and Alterations.....	06400		12,400
5	Equipment.....	07000		594,700
6	Other Assets	69000		<u>1,200,000</u>
7	Total		\$	6,129,128

121 - Auditor's Office –

Technology Support and Acquisition Fund

(WV Code Chapter 12)

Fund 1233 FY 2023 Org 1200

1	Current Expenses	13000	\$	10,000
2	Other Assets	69000		<u>5,000</u>
3	Total		\$	15,000

4 Fifty percent of the deposits made into this fund shall be transferred to the Treasurer's
 5 Office – Technology Support and Acquisition Fund (fund 1329, org 1300) for expenditure for the
 6 purposes described in W.Va. Code §12-3-10c.

122 - Auditor's Office –

Purchasing Card Administration Fund

(WV Code Chapter 12)

Fund 1234 FY 2023 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	3,192,502
2	Current Expenses	13000		2,303,622
3	Repairs and Alterations.....	06400		5,500
4	Equipment.....	07000		850,000
5	Other Assets	69000		508,886
6	Statutory Revenue Distribution.....	74100		<u>8,000,000</u>

7 Total..... \$ 14,860,510

8 There is hereby appropriated from this fund, in addition to the above appropriations if
 9 needed, the amount necessary to meet the transfer and revenue distribution requirements to the
 10 Purchasing Improvement Fund (fund 2264), the Entrepreneurship and Innovation Investment
 11 Fund (fund 3014), the Hatfield-McCoy Regional Recreation Authority, and the State Park
 12 Operating Fund (fund 3265) per W.Va. Code §12-3-10d.

123 - Auditor's Office –

Chief Inspector's Fund

(WV Code Chapter 6)

Fund 1235 FY 2023 Org 1200

1	Personal Services and Employee Benefits.....	00100	\$	3,682,850
2	Current Expenses	13000		765,915
3	Equipment.....	07000		<u>50,000</u>
4	Total		\$	4,498,765

124 - Auditor's Office –

Volunteer Fire Department Workers'

Compensation Premium Subsidy Fund

(WV Code Chapters 12 and 33)

Fund 1239 FY 2023 Org 1200

1	Volunteer Fire Department			
2	Workers' Compensation Subsidy.....	83200	\$	2,500,000

125 - Treasurer's Office –

College Prepaid Tuition and Savings Program

Administrative Account

(WV Code Chapter 18)

Fund 1301 FY 2023 Org 1300

1	Personal Services and Employee Benefits.....	00100	\$	830,643
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Enr CS for SB 250

2	Unclassified	09900		14,000
3	Current Expenses	13000		<u>1,397,559</u>
4	Total		\$	2,242,202

126 - Treasurer's Office-

Jumpstart Savings Program Expense Fund

(WV Code Chapter 18)

Fund 1303 FY 2023 Org 1300

1	Unclassified	09900	\$	188,502
2	Current Expenses	13000		<u>411,498</u>
3	Total		\$	600,000

127 - Department of Agriculture –

Agriculture Fees Fund

(WV Code Chapter 19)

Fund 1401 FY 2023 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	2,534,889
2	Unclassified	09900		37,425
3	Current Expenses	13000		1,856,184
4	Repairs and Alterations.....	06400		158,500
5	Equipment.....	07000		436,209
6	Other Assets	69000		<u>10,000</u>
7	Total		\$	5,033,207

128 - Department of Agriculture –

West Virginia Rural Rehabilitation Program

(WV Code Chapter 19)

Fund 1408 FY 2023 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	80,974
2	Unclassified	09900		10,476

Enr CS for SB 250

3	Current Expenses	13000	<u>2,200,000</u>
4	Total		\$ 2,291,450

*129 - Department of Agriculture –
General John McCausland Memorial Farm Fund
(WV Code Chapter 19)
Fund 1409 FY 2023 Org 1400*

1	Personal Services and Employee Benefits.....	00100	\$ 76,415
2	Unclassified	09900	2,100
3	Current Expenses	13000	89,500
4	Repairs and Alterations.....	06400	36,400
5	Equipment.....	07000	<u>15,000</u>
6	Total		\$ 219,415

7 The above appropriations shall be expended in accordance with Article 26, Chapter 19 of
8 the Code.

*130 - Department of Agriculture –
Farm Operating Fund
(WV Code Chapter 19)
Fund 1412 FY 2023 Org 1400*

1	Personal Services and Employee Benefits.....	00100	\$ 888,219
2	Unclassified	09900	15,173
3	Current Expenses	13000	1,367,464
4	Repairs and Alterations.....	06400	388,722
5	Equipment.....	07000	399,393
6	Other Assets	69000	<u>20,000</u>
7	Total		\$ 3,078,971

*131 - Department of Agriculture –
Capital Improvements Fund*

(WV Code Chapter 19)

Fund 1413 FY 2023 Org 1400

1	Unclassified	09900		20,000
2	Current Expenses	13000		510,000
3	Repairs and Alterations.....	06400		250,000
4	Equipment.....	07000		350,000
5	Building Improvements.....	25800		670,000
6	Other Assets	69000		<u>200,000</u>
7	Total		\$	2,000,000

132 - Department of Agriculture –

Donated Food Fund

(WV Code Chapter 19)

Fund 1446 FY 2023 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	1,074,322
2	Unclassified	09900		45,807
3	Current Expenses	13000		3,410,542
4	Repairs and Alterations.....	06400		128,500
5	Equipment.....	07000		10,000
6	Other Assets	69000		27,000
7	Land	73000		<u>250,000</u>
8	Total		\$	4,946,171

133 - Department of Agriculture –

Integrated Predation Management Fund

(WV Code Chapter 7)

Fund 1465 FY 2023 Org 1400

1	Current Expenses	13000	\$	112,500
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*134 - Department of Agriculture –
West Virginia Spay Neuter Assistance Fund
(WV Code Chapter 19)
Fund 1481 FY 2023 Org 1400*

1	Current Expenses	13000	\$	600,000
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*135 - Department of Agriculture –
Veterans and Warriors to Agriculture Fund
(WV Code Chapter 19)
Fund 1483 FY 2023 Org 1400*

1	Current Expenses	13000	\$	7,500
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*136 - Department of Agriculture –
State FFA-FHA Camp and Conference Center
(WV Code Chapters 18 and 18A)
Fund 1484 FY 2023 Org 1400*

1	Personal Services and Employee Benefits.....	00100	\$	1,218,564
2	Unclassified	09900		17,000
3	Current Expenses	13000		1,143,306
4	Repairs and Alterations.....	06400		82,500
5	Equipment.....	07000		76,000
6	Buildings	25800		1,000
7	Other Assets	69000		10,000
8	Land	73000		<u>1,000</u>
9	Total		\$	2,549,370

*137 - Attorney General –
Antitrust Enforcement Fund
(WV Code Chapter 47)
Fund 1507 FY 2023 Org 1500*

Enr CS for SB 250

1	Personal Services and Employee Benefits.....	00100	\$	363,466
2	Current Expenses	13000		148,803
3	Repairs and Alterations.....	06400		1,000
4	Equipment.....	07000		<u>1,000</u>
5	Total		\$	514,269

138 - Attorney General –

Preneed Burial Contract Regulation Fund

(WV Code Chapter 47)

Fund 1513 FY 2023 Org 1500

1	Personal Services and Employee Benefits.....	00100	\$	228,620
2	Current Expenses	13000		54,615
3	Repairs and Alterations.....	06400		1,000
4	Equipment.....	07000		<u>1,000</u>
5	Total		\$	285,235

139 - Attorney General –

Preneed Funeral Guarantee Fund

(WV Code Chapter 47)

Fund 1514 FY 2023 Org 1500

1	Current Expenses	13000	\$	901,135
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140 - Secretary of State –

Service Fees and Collection Account

(WV Code Chapters 3, 5, and 59)

Fund 1612 FY 2023 Org 1600

1	Personal Services and Employee Benefits.....	00100	\$	1,110,490
2	Unclassified	09900		4,524
3	Current Expenses	13000		<u>8,036</u>
4	Total		\$	1,123,050

*141 - Secretary of State –
General Administrative Fees Account
(WV Code Chapters 3, 5, and 59)*

Fund 1617 FY 2023 Org 1600

1	Personal Services and Employee Benefits.....	00100	\$	3,041,423
2	Unclassified	09900		25,529
3	Current Expenses	13000		976,716
4	Technology Improvements.....	59900		870,000
5	Total.....		\$	4,913,668

DEPARTMENT OF ADMINISTRATION

142 - Department of Administration –

Office of the Secretary –

Tobacco Settlement Fund

(WV Code Chapter 4)

Fund 2041 FY 2023 Org 0201

1	Tobacco Settlement Securitization Trustee Pass Thru.....	65000	\$	80,000,000
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143 - Department of Administration –

Office of the Secretary –

Employee Pension and Health Care Benefit Fund

(WV Code Chapter 18)

Fund 2044 FY 2023 Org 0201

1	Current Expenses	13000	\$	40,523,000
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2 The above appropriation for Current Expenses (fund 2044, appropriation 13000) shall be
3 transferred to the Consolidated Public Retirement Board – Teachers’ Accumulation Fund (fund
4 2600).

144 - Department of Administration –

Division of Finance –

Shared Services Section Fund

(WV Code Chapter 5A)

Fund 2020 FY 2023 Org 0209

1	Personal Services and Employee Benefits.....	00100	\$	1,545,384
2	Current Expenses	13000		<u>500,000</u>
3	Total		\$	2,045,384

145 - Division of Information Services and Communications

(WV Code Chapter 5A)

Fund 2220 FY 2023 Org 0210

1	Personal Services and Employee Benefits.....	00100	\$	23,052,937
2	Unclassified	09900		344,119
3	Current Expenses	13000		13,418,001
4	Equipment.....	07000		2,050,000
5	Other Assets	69000		<u>1,045,000</u>
6	Total		\$	39,910,057

7 The total amount of these appropriations shall be paid from a special revenue fund out of
8 collections made by the Division of Information Services and Communications as provided by law.

9 Each spending unit operating from the General Revenue Fund, from special revenue
10 funds or receiving reimbursement for postage from the federal government shall be charged
11 monthly for all postage meter service and shall reimburse the revolving fund monthly for all such
12 amounts.

146 - Division of Purchasing –

Vendor Fee Fund

(WV Code Chapter 5A)

Fund 2263 FY 2023 Org 0213

Enr CS for SB 250

1	Personal Services and Employee Benefits.....	00100	\$	579,296
2	Current Expenses	13000		9,115
3	BRIM Premium.....	91300		<u>810</u>
4	Total		\$	589,221

*147 - Division of Purchasing –
Purchasing Improvement Fund
(WV Code Chapter 5A)
Fund 2264 FY 2023 Org 0213*

1	Personal Services and Employee Benefits.....	00100	\$	992,206
2	Unclassified	09900		5,562
3	Current Expenses	13000		492,066
4	Repairs and Alterations.....	06400		500
5	Equipment.....	07000		500
6	Other Assets	69000		500
7	BRIM Premium.....	91300		<u>850</u>
8	Total		\$	1,492,184

*148 - Travel Management –
Aviation Fund
(WV Code Chapter 5A)
Fund 2302 FY 2023 Org 0215*

1	Unclassified	09900	\$	1,000
2	Current Expenses	13000		149,700
3	Repairs and Alterations.....	06400		1,275,237
4	Equipment.....	07000		1,000
5	Buildings	25800		100
6	Other Assets	69000		100
7	Land	73000		<u>100</u>

8 Total \$ 1,427,237

149 - Fleet Management Division Fund

(WV Code Chapter 5A)

Fund 2301 FY 2023 Org 0216

1	Personal Services and Employee Benefits.....	00100	\$	784,375
2	Unclassified	09900		4,000
3	Current Expenses	13000		11,630,614
4	Repairs and Alterations.....	06400		12,000
5	Equipment.....	07000		800,000
6	Other Assets	69000		<u>2,000</u>
7	Total		\$	13,232,989

150 - Division of Personnel

(WV Code Chapter 29)

Fund 2440 FY 2023 Org 0222

1	Personal Services and Employee Benefits.....	00100	\$	4,781,898
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		122,500
4	Unclassified	09900		51,418
5	Current Expenses	13000		1,262,813
6	Repairs and Alterations.....	06400		5,000
7	Equipment.....	07000		20,000
8	Other Assets	69000		<u>60,000</u>
9	Total		\$	6,303,629

10 The total amount of these appropriations shall be paid from a special revenue fund out of
 11 fees collected by the Division of Personnel.

151 - West Virginia Prosecuting Attorneys Institute

(WV Code Chapter 7)

Fund 2521 FY 2023 Org 0228

1	Personal Services and Employee Benefits.....	00100	\$	136,097
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		119,000
4	Unclassified	09900		4,023
5	Current Expenses	13000		297,528
6	Repairs and Alterations.....	06400		600
7	Equipment.....	07000		500
8	Other Assets	69000		<u>500</u>
9	Total		\$	558,248

152 - Office of Technology –

Chief Technology Officer Administration Fund

(WV Code Chapter 5A)

Fund 2531 FY 2023 Org 0231

1	Personal Services and Employee Benefits.....	00100	\$	454,411
2	Unclassified	09900		6,949
3	Current Expenses	13000		196,504
4	Repairs and Alterations.....	06400		1,000
5	Equipment.....	07000		50,000
6	Other Assets	69000		<u>10,000</u>
7	Total		\$	718,864

8 From the above fund, the provisions of W.Va. Code §11B-2-18 shall not operate to permit
9 expenditures in excess of the funds authorized for expenditure herein.

DEPARTMENT OF COMMERCE

153 - Division of Forestry

(WV Code Chapter 19)

Fund 3081 FY 2023 Org 0305

Enr CS for SB 250

1	Personal Services and Employee Benefits.....	00100	\$	382,137
2	Current Expenses	13000		282,202
3	Repairs and Alterations.....	06400		53,000
4	Equipment.....	07000		<u>300,000</u>
5	Total		\$	1,017,339

154 - Division of Forestry –

Timbering Operations Enforcement Fund

(WV Code Chapter 19)

Fund 3082 FY 2023 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	248,321
2	Current Expenses	13000		87,036
3	Repairs and Alterations.....	06400		<u>11,250</u>
4	Total		\$	346,607

155 - Division of Forestry –

Severance Tax Operations

(WV Code Chapter 11)

Fund 3084 FY 2023 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	559,626
2	Current Expenses	13000		<u>117,466</u>
3	Total		\$	677,092

156 - Geological and Economic Survey –

Geological and Analytical Services Fund

(WV Code Chapter 29)

Fund 3100 FY 2023 Org 0306

1	Personal Services and Employee Benefits.....	00100	\$	37,966
2	Unclassified	09900		2,182
3	Current Expenses	13000		141,631

Enr CS for SB 250

4	Repairs and Alterations.....	06400	50,000
5	Equipment.....	07000	20,000
6	Other Assets.....	69000	<u>10,000</u>
7	Total.....		\$ 261,779

8 The above appropriations shall be used in accordance with W.Va. Code §29-2-4.

157 - Division of Labor –

West Virginia Jobs Act Fund

(WV Code Chapter 21)

Fund 3176 FY 2023 Org 0308

1	Current Expenses.....	13000	75,000
2	Equipment.....	07000	<u>25,000</u>
3	Total.....		\$ 100,000

158 - Division of Labor –

HVAC Fund

(WV Code Chapter 21)

Fund 3186 FY 2023 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$ 367,925
2	Unclassified.....	09900	4,000
3	Current Expenses.....	13000	82,000
4	Repairs and Alterations.....	06400	4,500
5	Buildings.....	25800	1,000
6	BRIM Premium.....	91300	<u>8,500</u>
7	Total.....		\$ 467,925

159 - Division of Labor –

Elevator Safety Fund

(WV Code Chapter 21)

Fund 3188 FY 2023 Org 0308

Enr CS for SB 250

1	Personal Services and Employee Benefits.....	00100	\$	304,756
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		104,180
4	Unclassified	09900		2,261
5	Current Expenses	13000		94,712
6	Repairs and Alterations.....	06400		2,000
7	Buildings	25800		1,000
8	BRIM Premium.....	91300		<u>8,500</u>
9	Total		\$	517,409

160 - Division of Labor –

Steam Boiler Fund

(WV Code Chapter 21)

Fund 3189 FY 2023 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	80,742
2	Unclassified	09900		1,000
3	Current Expenses	13000		20,000
4	Repairs and Alterations.....	06400		2,000
5	Buildings	25800		1,000
6	BRIM Premium.....	91300		<u>1,000</u>
7	Total		\$	105,742

161 - Division of Labor –

Crane Operator Certification Fund

(WV Code Chapter 21)

Fund 3191 FY 2023 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	196,226
2	Unclassified	09900		1,380
3	Current Expenses	13000		51,265

Enr CS for SB 250

4	Repairs and Alterations.....	06400		1,500
5	Buildings	25800		1,000
6	BRIM Premium.....	91300		<u>7,000</u>
7	Total		\$	258,371

162 - Division of Labor –

Amusement Rides and Amusement Attraction Safety Fund

(WV Code Chapter 21)

Fund 3192 FY 2023 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	192,424
2	Unclassified	09900		1,281
3	Current Expenses	13000		44,520
4	Repairs and Alterations.....	06400		2,000
5	Buildings	25800		1,000
6	BRIM Premium.....	91300		<u>8,500</u>
7	Total		\$	249,725

163 - Division of Labor –

State Manufactured Housing Administration Fund

(WV Code Chapter 21)

Fund 3195 FY 2023 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	294,645
2	Unclassified	09900		1,847
3	Current Expenses	13000		43,700
4	Repairs and Alterations.....	06400		1,000
5	Buildings	25800		1,000
6	BRIM Premium.....	91300		<u>3,404</u>
7	Total		\$	345,596

164 - Division of Labor –

Weights and Measures Fund

(WV Code Chapter 47)

Fund 3196 FY 2023 Org 0308

1	Unclassified	09900	\$	1,200
2	Current Expenses	13000		93,000
3	Repairs and Alterations.....	06400		10,000
4	Equipment.....	07000		10,000
5	BRIM Premium.....	91300		<u>7,000</u>
6	Total		\$	121,200

165 - Division of Labor –

Bedding and Upholstery Fund

(WV Code Chapter 21)

Fund 3198 FY 2023 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	152,270
2	Unclassified	09900		2,000
3	Current Expenses	13000		145,400
4	Repairs and Alterations.....	06400		2,000
5	Buildings	25800		1,000
6	BRIM Premium.....	91300		<u>8,700</u>
7	Total		\$	311,370

166 - Division of Labor –

Psychophysiological Examiners Fund

(WV Code Chapter 21)

Fund 3199 FY 2023 Org 0308

1	Current Expenses	13000	\$	4,000
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167 - Division of Natural Resources –

License Fund – Wildlife Resources

(WV Code Chapter 20)

Fund 3200 FY 2023 Org 0310

1	Wildlife Resources	02300	\$	9,759,535
2	Administration	15500		2,405,642
3	Capital Improvements and Land Purchase (R).....	24800		2,410,936
4	Law Enforcement	80600		<u>9,787,279</u>
5	Total		\$	24,363,392

6 The total amount of these appropriations shall be paid from a special revenue fund out of
7 fees collected by the Division of Natural Resources.

8 Any unexpended balance remaining in the appropriation for Capital Improvements and
9 Land Purchase (fund 3200, appropriation 24800) at the close of the fiscal year 2022 is hereby
10 reappropriated for expenditure during the fiscal year 2023.

168 - Division of Natural Resources –

Natural Resources Game Fish and Aquatic Life Fund

(WV Code Chapter 22)

Fund 3202 FY 2023 Org 0310

1	Current Expenses	13000	\$	125,000
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169 - Division of Natural Resources –

Nongame Fund

(WV Code Chapter 20)

Fund 3203 FY 2023 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	694,154
2	Current Expenses	13000		201,810
3	Equipment.....	07000		<u>106,615</u>
4	Total		\$	1,002,579

170 - Division of Natural Resources –

Planning and Development Division

(WV Code Chapter 20)

Fund 3205 FY 2023 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	467,117
2	Current Expenses	13000		1,056,876
3	Repairs and Alterations.....	06400		15,016
4	Equipment.....	07000		8,300
5	Buildings	25800		8,300
6	Other Assets	69000		1,900,000
7	Land	73000		<u>31,700</u>
8	Total		\$	3,487,309

171 - Division of Natural Resources –

State Parks and Recreation Endowment Fund

(WV Code Chapter 20)

Fund 3211 FY 2023 Org 0310

1	Current Expenses	13000	\$	6,000
2	Repairs and Alterations.....	06400		3,000
3	Equipment.....	07000		2,000
4	Buildings	25800		3,000
5	Other Assets	69000		4,000
6	Land	73000		<u>2,000</u>
7	Total		\$	20,000

172 - Division of Natural Resources –

Whitewater Study and Improvement Fund

(WV Code Chapter 20)

Fund 3253 FY 2023 Org 0310

Enr CS for SB 250

1	Personal Services and Employee Benefits.....	00100	\$	70,667
2	Current Expenses	13000		64,778
3	Equipment.....	07000		1,297
4	Buildings	25800		<u>6,969</u>
5	Total		\$	143,711

173 - Division of Natural Resources –

Whitewater Advertising and Promotion Fund

(WV Code Chapter 20)

Fund 3256 FY 2023 Org 0310

1	Unclassified	09900	\$	200
2	Current Expenses	13000		<u>19,800</u>
3	Total		\$	20,000

174 - Division of Miners' Health, Safety and Training –

Special Health, Safety and Training Fund

(WV Code Chapter 22A)

Fund 3355 FY 2023 Org 0314

1	Personal Services and Employee Benefits.....	00100	\$	516,356
2	Unclassified	09900		40,985
3	Current Expenses	13000		1,954,557
4	WV Mining Extension Service	02600		150,000
5	Buildings	25800		2,481,358
6	Land	73000		<u>1,000,000</u>
7	Total		\$	6,143,256

175 - Department of Commerce –

Office of the Secretary –

Marketing and Communications Operating Fund

(WV Code Chapter 5B)

Fund 3002 FY 2023 Org 0327

1	Personal Services and Employee Benefits.....	00100	\$	2,148,018
2	Unclassified	09900		30,000
3	Current Expenses	13000		1,315,078
4	Equipment.....	07000		<u>36,000</u>
5	Total		\$	3,529,096

176 - State Board of Rehabilitation –

Division of Rehabilitation Services –

West Virginia Rehabilitation Center Special Account

(WV Code Chapter 18)

Fund 8664 FY 2023 Org 0932

1	Personal Services and Employee Benefits.....	00100	\$	119,738
2	Current Expenses	13000		1,180,122
3	Repairs and Alterations.....	06400		85,500
4	Equipment.....	07000		220,000
5	Buildings	25800		150,000
6	Other Assets	69000		<u>150,000</u>
7	Total		\$	1,905,360

1 DEPARTMENT OF ECONOMIC DEVELOPMENT

177 - Department of Economic Development –

Office of Energy –

Energy Assistance

(WV Code Chapter 5B)

Fund 3010 FY 2023 Org 0307

1	Energy Assistance - Total	64700	\$	7,211
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178 - Department of Economic Development –

Office of the Secretary –

Entrepreneurship and Innovation Investment Fund

(WV Code Chapter 5B)

Fund 3014 FY 2023 Org 0307

1	Entrepreneurship and Innovation Investment Fund	70301	\$	1,500,000
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179 - Department of Economic Development –

Office of the Secretary –

Broadband Development Fund

(WV Code Chapter 31G)

Fund 3034 FY 2023 Org 0307

1	Personal Services and Employee Benefits	00100	\$	647,075
2	Unclassified	09900		2,000,000
3	Current Expenses	13000		<u>235,302,925</u>
4	Total		\$	237,950,000

180 - Department of Economic Development –

Office of the Secretary –

Office of Coalfield Community Development

(WV Code Chapter 5B)

Fund 3162 FY 2023 Org 0307

1	Personal Services and Employee Benefits	00100	\$	438,687
2	Unclassified	09900		8,300
3	Current Expenses	13000		<u>399,191</u>
4	Total		\$	846,178

181 - Department of Economic Development –

Office of the Secretary –

Broadband Enhancement Fund

(WV Code Chapter 31G)

Fund 3013 FY 2023 Org 0307

Enr CS for SB 250

1	Personal Services and Employee Benefits.....	00100	\$	131,682
2	Current Expenses	13000		<u>1,648,318</u>
3	Total		\$	1,780,000

DEPARTMENT OF EDUCATION

182 - State Board of Education –

Strategic Staff Development

(WV Code Chapter 18)

Fund 3937 FY 2023 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	35,000
2	Unclassified	09900		26,000
3	Current Expenses	13000		<u>2,539,000</u>
4	Total		\$	2,600,000

183 - School Building Authority –

School Construction Fund

(WV Code Chapters 18 and 18A)

Fund 3952 FY 2023 Org 0404

1	SBA Construction Grants	24000	\$	59,845,818
2	Directed Transfer	70000		<u>1,371,182</u>
3	Total		\$	61,217,000

4 The above appropriation for Directed Transfer (fund 3952, appropriation 70000) shall be
 5 transferred to the School Building Authority Fund (fund 3959) for the administrative expenses of
 6 the School Building Authority.

184 - School Building Authority

(WV Code Chapter 18)

Fund 3959 FY 2023 Org 0404

1	Personal Services and Employee Benefits.....	00100	\$	1,171,429
2	Current Expenses	13000		244,195

Enr CS for SB 250

3	Repairs and Alterations.....	06400	13,150
4	Equipment.....	07000	<u>26,000</u>
5	Total.....		\$ 1,454,774

DEPARTMENT OF ARTS, CULTURE, AND HISTORY

185 - Division of Culture and History –

Public Records and Preservation Revenue Account

(WV Code Chapter 5A)

Fund 3542 FY 2023 Org 0432

1	Personal Services and Employee Benefits.....	00100	\$ 235,943
2	Current Expenses.....	13000	862,241
3	Equipment.....	07000	75,000
4	Buildings.....	25800	1,000
5	Other Assets.....	69000	52,328
6	Land.....	73000	<u>1,000</u>
7	Total.....		\$ 1,227,512

DEPARTMENT OF ENVIRONMENTAL PROTECTION

186 - Solid Waste Management Board

(WV Code Chapter 22C)

Fund 3288 FY 2023 Org 0312

1	Personal Services and Employee Benefits.....	00100	\$ 869,535
2	Current Expenses.....	13000	2,060,457
3	Repairs and Alterations.....	06400	1,000
4	Equipment.....	07000	5,000
5	Other Assets.....	69000	<u>4,403</u>
6	Total.....		\$ 2,940,395

187 - Division of Environmental Protection –

Hazardous Waste Management Fund

(WV Code Chapter 22)

Fund 3023 FY 2023 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	805,575
2	Unclassified	09900		8,072
3	Current Expenses	13000		155,969
4	Repairs and Alterations.....	06400		500
5	Equipment.....	07000		1,505
6	Other Assets	69000		<u>2,000</u>
7	Total		\$	973,621

188 - Division of Environmental Protection –

Air Pollution Education and Environment Fund

(WV Code Chapter 22)

Fund 3024 FY 2023 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	806,186
2	Unclassified	09900		14,647
3	Current Expenses	13000		876,863
4	Repairs and Alterations.....	06400		13,000
5	Equipment.....	07000		53,105
6	Other Assets	69000		<u>20,000</u>
7	Total		\$	1,783,801

189 - Division of Environmental Protection –

Special Reclamation Fund

(WV Code Chapter 22)

Fund 3321 FY 2023 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	1,678,252
2	Current Expenses	13000		16,185,006
3	Repairs and Alterations.....	06400		79,950

Enr CS for SB 250

4	Equipment.....	07000	130,192
5	Other Assets	69000	<u>32,000</u>
6	Total		\$ 18,105,400

190 - Division of Environmental Protection –

Oil and Gas Reclamation Fund

(WV Code Chapter 22)

Fund 3322 FY 2023 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$ 549,957
2	Current Expenses	13000	<u>1,956,094</u>
3	Total		\$ 2,506,051

191 - Division of Environmental Protection –

Oil and Gas Operating Permit and Processing Fund

(WV Code Chapter 22)

Fund 3323 FY 2023 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$ 2,187,791
2	Unclassified	09900	15,700
3	Current Expenses	13000	932,300
4	Repairs and Alterations.....	06400	9,500
5	Equipment.....	07000	500
6	Other Assets	69000	<u>500</u>
7	Total		\$ 3,146,291

192 - Division of Environmental Protection –

Mining and Reclamation Operations Fund

(WV Code Chapter 22)

Fund 3324 FY 2023 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$ 3,635,868
2	Unclassified	09900	920

Enr CS for SB 250

3	Current Expenses	13000		2,202,231
4	Repairs and Alterations.....	06400		60,260
5	Equipment.....	07000		83,000
6	Other Assets	69000		<u>57,500</u>
7	Total		\$	6,039,779

193 - Division of Environmental Protection –

Underground Storage Tank

Administrative Fund

(WV Code Chapter 22)

Fund 3325 FY 2023 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	486,251
2	Unclassified	09900		7,520
3	Current Expenses	13000		318,420
4	Repairs and Alterations.....	06400		5,350
5	Equipment.....	07000		3,610
6	Other Assets	69000		<u>3,500</u>
7	Total		\$	824,651

194 - Division of Environmental Protection –

Hazardous Waste Emergency Response Fund

(WV Code Chapter 22)

Fund 3331 FY 2023 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	614,039
2	Unclassified	09900		10,616
3	Current Expenses	13000		767,905
4	Repairs and Alterations.....	06400		7,014
5	Equipment.....	07000		9,000
6	Other Assets	69000		<u>3,500</u>

7	Total		\$	1,412,074
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195 - Division of Environmental Protection –

Solid Waste Reclamation and

Environmental Response Fund

(WV Code Chapter 22)

Fund 3332 FY 2023 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	849,562
2	Unclassified	09900		22,900
3	Current Expenses	13000		3,604,737
4	Repairs and Alterations.....	06400		25,000
5	Equipment.....	07000		31,500
6	Buildings.....	25800		500
7	Other Assets	69000		1,000
8	Total		\$	4,535,199

196 - Division of Environmental Protection –

Solid Waste Enforcement Fund

(WV Code Chapter 22)

Fund 3333 FY 2023 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	3,362,824
2	Unclassified	09900		31,145
3	Current Expenses	13000		940,229
4	Repairs and Alterations.....	06400		30,930
5	Equipment.....	07000		23,356
6	Other Assets	69000		25,554
7	Total		\$	4,414,038

197 - Division of Environmental Protection –

Air Pollution Control Fund

(WV Code Chapter 22)

Fund 3336 FY 2023 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	6,112,158
2	Unclassified	09900		70,572
3	Current Expenses	13000		1,469,467
4	Repairs and Alterations.....	06400		84,045
5	Equipment.....	07000		103,601
6	Other Assets	69000		<u>52,951</u>
7	Total		\$	7,892,794

198 - Division of Environmental Protection –

Environmental Laboratory

Certification Fund

(WV Code Chapter 22)

Fund 3340 FY 2023 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	364,936
2	Unclassified	09900		1,120
3	Current Expenses	13000		201,146
4	Repairs and Alterations.....	06400		1,000
5	Other Assets	69000		<u>163,000</u>
6	Total		\$	731,202

199 - Division of Environmental Protection –

Stream Restoration Fund

(WV Code Chapter 22)

Fund 3349 FY 2023 Org 0313

1	Current Expenses	13000	\$	5,182,076
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200 - Division of Environmental Protection –

Litter Control Fund

(WV Code Chapter 22)

Fund 3486 FY 2023 Org 0313

1	Current Expenses	13000	\$	60,000
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201 - Division of Environmental Protection –

Recycling Assistance Fund

(WV Code Chapter 22)

Fund 3487 FY 2023 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	680,241
2	Unclassified	09900		400
3	Current Expenses	13000		2,754,258
4	Repairs and Alterations.....	06400		800
5	Equipment.....	07000		500
6	Other Assets	69000		<u>2,500</u>
7	Total		\$	3,438,699

202 - Division of Environmental Protection –

Mountaintop Removal Fund

(WV Code Chapter 22)

Fund 3490 FY 2023 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	1,120,989
2	Unclassified	09900		1,180
3	Current Expenses	13000		589,834
4	Repairs and Alterations.....	06400		27,612
5	Equipment.....	07000		23,500
6	Other Assets	69000		<u>11,520</u>

7	Total		\$ 1,774,635
<p><i>203 - Oil and Gas Conservation Commission – Special Oil and Gas Conservation Fund (WV Code Chapter 22C) Fund <u>3371</u> FY <u>2023</u> Org <u>0315</u></i></p>			
1	Personal Services and Employee Benefits.....	00100	\$ 165,187
2	Current Expenses	13000	161,225
3	Repairs and Alterations.....	06400	1,000
4	Equipment.....	07000	9,481
5	Other Assets	69000	<u>1,500</u>
6	Total		\$ 338,393

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

204 - Division of Health –

Ryan Brown Addiction Prevention and Recovery Fund

(WV Code Chapter 19)

Fund 5111 FY 2023 Org 0506

1	Current Expenses	13000	\$ 10,667,392
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205 - Division of Health –

The Vital Statistics Account

(WV Code Chapter 16)

Fund 5144 FY 2023 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$ 1,097,919
2	Unclassified	09900	15,500
3	Current Expenses	13000	<u>3,557,788</u>
4	Total		\$ 4,671,207

*206 - Division of Health –
Hospital Services Revenue Account
Special Fund*

Capital Improvement, Renovation and Operations

(WV Code Chapter 16)

Fund 5156 FY 2023 Org 0506

1	Institutional Facilities Operations.....	33500	\$	44,555,221
2	Medical Services Trust Fund – Transfer.....	51200		27,800,000
3	Total.....		\$	72,355,221

4 The total amount of these appropriations shall be paid from the Hospital Services Revenue
5 Account Special Fund created by W.Va. Code §16-1-13, and shall be used for operating expenses
6 and for improvements in connection with existing facilities.

7 Additional funds have been appropriated in fund 0525, fiscal year 2023, organization 0506,
8 for the operation of the institutional facilities. The Secretary of the Department of Health and
9 Human Resources is authorized to utilize up to ten percent of the funds from the appropriation for
10 Institutional Facilities Operations to facilitate cost effective and cost saving services at the
11 community level.

12 Necessary funds from the above appropriation may be used for medical facilities
13 operations, either in connection with this fund or in connection with the appropriation designated
14 Institutional Facilities Operations in the Consolidated Medical Service Fund (fund 0525,
15 organization 0506).

*207 - Division of Health –
Laboratory Services Fund
(WV Code Chapter 16)*

Fund 5163 FY 2023 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	985,121
2	Unclassified	09900		18,114

Enr CS for SB 250

3	Current Expenses	13000	<u>2,209,105</u>
4	Total		\$ 3,212,340

*208 - Division of Health –
The Health Facility Licensing Account
(WV Code Chapter 16)
Fund 5172 FY 2023 Org 0506*

1	Personal Services and Employee Benefits.....	00100	\$ 669,651
2	Unclassified	09900	7,113
3	Current Expenses	13000	<u>98,247</u>
4	Total		\$ 775,011

*209 - Division of Health –
Hepatitis B Vaccine
(WV Code Chapter 16)*

Fund 5183 FY 2023 Org 0506

1	Current Expenses	13000	\$ 9,740
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*210 - Division of Health –
Lead Abatement Account
(WV Code Chapter 16)*

Fund 5204 FY 2023 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$ 19,100
2	Unclassified	09900	373
3	Current Expenses	13000	<u>17,875</u>
4	Total		\$ 37,348

*211 - Division of Health –
West Virginia Birth-to-Three Fund
(WV Code Chapter 16)
Fund 5214 FY 2023 Org 0506*

Enr CS for SB 250

1	Personal Services and Employee Benefits.....	00100	\$	719,208
2	Unclassified	09900		223,999
3	Current Expenses	13000		<u>30,134,400</u>
4	Total		\$	31,077,607

212 - Division of Health –

Tobacco Control Special Fund

(WV Code Chapter 16)

Fund 5218 FY 2023 Org 0506

1	Current Expenses	13000	\$	7,579
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213 - Division of Health –

Medical Cannabis Program Fund

(WV Code Chapter 16A)

Fund 5420 FY 2023 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	509,658
2	Current Expenses	13000		<u>2,046,040</u>
3	Total		\$	2,555,698

214 - West Virginia Health Care Authority –

Health Care Cost Review Fund

(WV Code Chapter 16)

Fund 5375 FY 2023 Org 0507

1	Personal Services and Employee Benefits.....	00100	\$	1,348,406
2	Unclassified	09900		20,100
3	Current Expenses	13000		<u>785,445</u>
4	Total		\$	2,153,951

5 The above appropriation is to be expended in accordance with and pursuant to the
6 provisions of W.Va. Code §16-29B and from the special revolving fund designated Health Care
7 Cost Review Fund.

215 - West Virginia Health Care Authority –

Certificate of Need Program Fund

(WV Code Chapter 16)

Fund 5377 FY 2023 Org 0507

1	Personal Services and Employee Benefits.....	00100	\$	844,926
2	Current Expenses	13000		<u>474,967</u>
3	Total		\$	1,319,893

216 - Division of Human Services –

Health Care Provider Tax –

Medicaid State Share Fund

(WV Code Chapter 11)

Fund 5090 FY 2023 Org 0511

1	Medical Services.....	18900	\$	393,594,315
2	Medical Services Administrative Costs.....	78900		<u>251,273</u>
3	Total		\$	393,845,588

4 The above appropriation for Medical Services Administrative Costs (fund 5090,
 5 appropriation 78900) shall be transferred to a special revenue account in the treasury for use by
 6 the Department of Health and Human Resources for administrative purposes. The remainder of
 7 all moneys deposited in the fund shall be transferred to the Medical Services Program Fund (fund
 8 5084).

217 - Division of Human Services –

Child Support Enforcement Fund

(WV Code Chapter 48A)

Fund 5094 FY 2023 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	24,809,509
2	Unclassified	09900		380,000
3	Current Expenses	13000		<u>12,810,491</u>

4 Total \$ 38,000,000

218 - Division of Human Services –

Medical Services Trust Fund

(WV Code Chapter 9)

Fund 5185 FY 2023 Org 0511

1	Medical Services.....	18900	\$	82,500,000
2	Medical Services Administrative Costs.....	78900		<u>646,750</u>
3	Total.....		\$	83,146,750

4 The above appropriation to Medical Services shall be used to provide state match of
 5 Medicaid expenditures as defined and authorized in subsection (c) of W.Va. Code §9-4A-2a.
 6 Expenditures from the fund are limited to the following: payment of backlogged billings, funding
 7 for services to future federally mandated population groups and payment of the required state
 8 match for Medicaid disproportionate share payments. The remainder of all moneys deposited in
 9 the fund shall be transferred to the Division of Human Services accounts.

219 - Division of Human Services –

James “Tiger” Morton Catastrophic Illness Fund

(WV Code Chapter 16)

Fund 5454 FY 2023 Org 0511

1	Unclassified	09900	\$	7,000
2	Current Expenses	13000		<u>393,000</u>
3	Total.....		\$	400,000

220 - Division of Human Services –

Domestic Violence Legal Services Fund

(WV Code Chapter 48)

Fund 5455 FY 2023 Org 0511

1	Current Expenses	13000	\$	900,000
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221 - Division of Human Services –

West Virginia Works Separate State College Program Fund

(WV Code Chapter 9)

Fund 5467 FY 2023 Org 0511

1	Current Expenses	13000	\$	500,000
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222 - Division of Human Services –

West Virginia Works Separate State Two-Parent Program Fund

(WV Code Chapter 9)

Fund 5468 FY 2023 Org 0511

1	Current Expenses	13000	\$	1,500,000
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223 - Division of Human Services –

Marriage Education Fund

(WV Code Chapter 9)

Fund 5490 FY 2023 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	10,000
2	Current Expenses	13000		<u>25,000</u>
3	Total		\$	35,000

DEPARTMENT OF HOMELAND SECURITY

224 - Department of Homeland Security –

Office of the Secretary –

Law-Enforcement, Safety and Emergency Worker

Funeral Expense Payment Fund

(WV Code Chapter 15)

Fund 6003 FY 2023 Org 0601

1	Current Expenses	13000	\$	32,000
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*225 - Division of Emergency Management –
Statewide Interoperable Radio Network Account*

(WV Code Chapter 15)

Fund 6208 FY 2023 Org 0606

1	Current Expenses	13000	\$	80,000
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*226 - Division of Emergency Management –
West Virginia Interoperable Radio Project*

(WV Code Chapter 24)

Fund 6295 FY 2023 Org 0606

1	Unclassified	09900	\$	20,000
2	Current Expenses	13000		3,980,000
3	Repairs and Alterations.....	06400		250,000
4	Equipment.....	07000		<u>250,000</u>
5	Total		\$	4,500,000

*227 - Division of Corrections and Rehabilitation –
Parolee Supervision Fees*

(WV Code Chapter 15A)

Fund 6362 FY 2023 Org 0608

1	Personal Services and Employee Benefits.....	00100	\$	1,164,081
2	Unclassified	09900		9,804
3	Current Expenses	13000		758,480
4	Equipment.....	07000		30,000
5	Other Assets	69000		<u>40,129</u>
6	Total		\$	2,002,494

*228 - Division of Corrections and Rehabilitation –
Regional Jail and Correctional Facility Authority*

(WV Code Chapter 15A)

Fund 6675 FY 2023 Org 0608

1	Personal Services and Employee Benefits.....	00100	\$	1,974,532
2	Debt Service	04000		9,000,000
3	Current Expenses	13000		<u>245,472</u>
4	Total		\$	11,220,004

229 - West Virginia State Police –

Motor Vehicle Inspection Fund

(WV Code Chapter 17C)

Fund 6501 FY 2023 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	1,965,212
2	Current Expenses	13000		1,488,211
3	Repairs and Alterations.....	06400		204,500
4	Equipment.....	07000		3,770,751
5	Buildings	25800		534,000
6	Other Assets	69000		5,000
7	BRIM Premium.....	91300		<u>302,432</u>
8	Total		\$	8,270,106

9 The total amount of these appropriations shall be paid from the special revenue fund out
10 of fees collected for inspection stickers as provided by law.

230 - West Virginia State Police –

Forensic Laboratory Fund

(WV Code Chapter 15)

Fund 6511 FY 2023 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	1,615,128
2	Current Expenses	13000		90,000
3	Repairs and Alterations.....	06400		5,000
4	Equipment.....	07000		<u>545,000</u>

5 Total \$ 2,255,128

231 - West Virginia State Police –

Drunk Driving Prevention Fund

(WV Code Chapter 15)

Fund 6513 FY 2023 Org 0612

1	Current Expenses	13000	\$	1,327,000
2	Equipment.....	07000		3,491,895
3	BRIM Premium.....	91300		<u>154,452</u>
4	Total		\$	4,973,347

5 The total amount of these appropriations shall be paid from the special revenue fund out
 6 of receipts collected pursuant to W.Va. Code §11-15-9a and 16 and paid into a revolving fund
 7 account in the State Treasury.

232 - West Virginia State Police –

Surplus Real Property Proceeds Fund

(WV Code Chapter 15)

Fund 6516 FY 2023 Org 0612

1	Buildings	25800	\$	1,022,778
2	Land	73000		1,000
3	BRIM Premium.....	91300		<u>77,222</u>
4	Total		\$	1,101,000

233 - West Virginia State Police –

Surplus Transfer Account

(WV Code Chapter 15)

Fund 6519 FY 2023 Org 0612

1	Current Expenses	13000	\$	225,000
2	Repairs and Alterations.....	06400		20,000
3	Equipment.....	07000		250,000

Enr CS for SB 250

4	Buildings	25800		40,000
5	Other Assets	69000		45,000
6	BRIM Premium.....	91300		<u>5,000</u>
7	Total		\$	585,000

234 - West Virginia State Police –

Central Abuse Registry Fund

(WV Code Chapter 15)

Fund 6527 FY 2023 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	268,731
2	Current Expenses	13000		376,443
3	Repairs and Alterations.....	06400		500
4	Equipment.....	07000		300,500
5	Other Assets	69000		300,500
6	BRIM Premium.....	91300		<u>18,524</u>
7	Total		\$	1,265,198

235 - West Virginia State Police –

Bail Bond Enforcer Account

(WV Code Chapter 15)

Fund 6532 FY 2023 Org 0612

1	Current Expenses	13000	\$	8,300
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236 - West Virginia State Police –

State Police Academy Post Exchange

(WV Code Chapter 15)

Fund 6544 FY 2023 Org 0612

1	Current Expenses	13000	\$	160,000
2	Repairs and Alterations.....	06400		<u>40,000</u>
3	Total		\$	200,000

237 - Fire Commission –

Fire Marshal Fees

(WV Code Chapter 29)

Fund 6152 FY 2023 Org 0619

1	Personal Services and Employee Benefits.....	00100	\$	3,616,684
2	Unclassified	09900		3,800
3	Current Expenses	13000		1,646,550
4	Repairs and Alterations.....	06400		58,500
5	Equipment.....	07000		140,800
6	BRIM Premium.....	91300		<u>65,000</u>
7	Total		\$	5,531,334

238 - Division of Administrative Services –

WV Community Corrections Fund

(WV Code Chapter 62)

Fund 6386 FY 2023 Org 0623

1	Personal Services and Employee Benefits.....	00100	\$	166,250
2	Unclassified	09900		750
3	Current Expenses	13000		1,846,250
4	Repairs and Alterations.....	06400		<u>1,000</u>
5	Total		\$	2,014,250

239 - Division of Administrative Services –

Court Security Fund

(WV Code Chapter 51)

Fund 6804 FY 2023 Org 0623

1	Personal Services and Employee Benefits.....	00100	\$	24,748
2	Current Expenses	13000		<u>1,478,135</u>
3	Total		\$	1,502,883

*240 - Division of Administrative Services –
Second Chance Driver’s License Program Account*

(WV Code Chapter 17B)

Fund 6810 FY 2023 Org 0623

1	Current Expenses	13000	\$	125,000
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DEPARTMENT OF REVENUE

241 - Division of Financial Institutions

(WV Code Chapter 31A)

Fund 3041 FY 2023 Org 0303

1	Personal Services and Employee Benefits	00100	\$	2,653,645
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		119,000
4	Current Expenses	13000		650,475
5	Equipment.....	07000		8,500
6	Total		\$	3,431,620

242 - Office of the Secretary –

State Debt Reduction Fund

(WV Code Chapter 29)

Fund 7007 FY 2023 Org 0701

1	Retirement Systems – Unfunded Liability.....	77500	\$	20,000,000
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2 The above appropriation for Retirement System – Unfunded Liability shall be transferred
3 to the Consolidated Public Retirement Board – West Virginia Teachers Retirement System
4 Employers School Aid Formula Funds Holding Account Fund (fund 2606).

243 - Home Rule Board Operations

(WV Code Chapter 8)

Fund 7010 FY 2023 Org 0701

1	Personal Services and Employee Benefits.....	00100	\$	25,000
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Enr CS for SB 250

2	Unclassified	09900	680
3	Current Expenses	13000	42,000
4	Repairs and Alterations.....	06400	120
5	Equipment.....	07000	<u>200</u>
6	Total		\$ 68,000

244 - Tax Division –

Cemetery Company Account

(WV Code Chapter 35)

Fund 7071 FY 2023 Org 0702

1	Personal Services and Employee Benefits.....	00100	\$ 27,441
2	Current Expenses	13000	<u>7,717</u>
3	Total		\$ 35,158

245 - Tax Division –

Special Audit and Investigative Unit

(WV Code Chapter 11)

Fund 7073 FY 2023 Org 0702

1	Personal Services and Employee Benefits.....	00100	\$ 724,718
2	Unclassified	09900	8,500
3	Current Expenses	13000	273,297
4	Repairs and Alterations.....	06400	7,000
5	Equipment.....	07000	<u>5,000</u>
6	Total		\$ 1,018,515

246 - Tax Division –

Wine Tax Administration Fund

(WV Code Chapter 60)

Fund 7087 FY 2023 Org 0702

1	Personal Services and Employee Benefits.....	00100	\$ 275,024
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Enr CS for SB 250

2	Current Expenses	13000	<u>5,406</u>
3	Total		\$ 280,430

247 - Tax Division –

Reduced Cigarette Ignition Propensity

Standard and Fire Prevention Act Fund

(WV Code Chapter 47)

Fund 7092 FY 2023 Org 0702

1	Current Expenses	13000	\$ 35,000
2	Equipment.....	07000	<u>15,000</u>
3	Total		\$ 50,000

248 - Tax Division –

Local Sales Tax and Excise Tax

Administration Fund

(WV Code Chapter 11)

Fund 7099 FY 2023 Org 0702

1	Personal Services and Employee Benefits.....	00100	\$ 1,567,732
2	Unclassified	09900	10,000
3	Current Expenses	13000	784,563
4	Repairs and Alterations.....	06400	1,000
5	Equipment.....	07000	<u>5,000</u>
6	Total		\$ 2,368,295

249 - State Budget Office –

Public Employees Insurance Reserve Fund

(WV Code Chapter 11B)

Fund 7400 FY 2023 Org 0703

1	Public Employees Insurance Reserve Fund – Transfer.....	90300	\$ 6,800,000
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2 The above appropriation for Public Employees Insurance Reserve Fund – Transfer shall
 3 be transferred to the Medical Services Trust Fund (fund 5185, org 0511) for expenditure.

250 - Insurance Commissioner –

Examination Revolving Fund

(WV Code Chapter 33)

Fund 7150 FY 2023 Org 0704

1	Personal Services and Employee Benefits.....	00100	\$	760,866
2	Current Expenses	13000		1,357,201
3	Repairs and Alterations.....	06400		3,000
4	Equipment.....	07000		81,374
5	Buildings	25800		8,289
6	Other Assets	69000		<u>11,426</u>
7	Total		\$	2,222,156

251 - Insurance Commissioner –

Consumer Advocate

(WV Code Chapter 33)

Fund 7151 FY 2023 Org 0704

1	Personal Services and Employee Benefits.....	00100	\$	584,078
2	Current Expenses	13000		202,152
3	Repairs and Alterations.....	06400		5,000
4	Equipment.....	07000		34,225
5	Buildings	25800		4,865
6	Other Assets	69000		<u>19,460</u>
7	Total		\$	849,780

252 - Insurance Commissioner –

Insurance Commission Fund

(WV Code Chapter 33)

Fund 7152 FY 2023 Org 0704

1	Personal Services and Employee Benefits.....	00100	\$	24,627,046
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		136,500
4	Current Expenses.....	13000		8,797,758
5	Repairs and Alterations.....	06400		68,614
6	Equipment.....	07000		1,728,240
7	Buildings.....	25800		25,000
8	Other Assets.....	69000		<u>340,661</u>
9	Total.....		\$	35,723,819

*253 - Insurance Commissioner –
Insurance Fraud Prevention Fund
(WV Code Chapter 33)*

Fund 7153 FY 2023 Org 0704

1	Current Expenses.....	13000	\$	15,000
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*254 - Insurance Commissioner –
Workers' Compensation Old Fund
(WV Code Chapter 23)*

Fund 7162 FY 2023 Org 0704

1	Employee Benefits.....	01000	\$	50,000
2	Current Expenses.....	13000		<u>250,500,000</u>
3	Total.....		\$	250,550,000

*255 - Insurance Commissioner –
Workers' Compensation Uninsured Employers' Fund
(WV Code Chapter 23)*

Fund 7163 FY 2023 Org 0704

1	Current Expenses.....	13000	\$	15,000,000
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*256 - Insurance Commissioner –
Self-Insured Employer Guaranty Risk Pool*

(WV Code Chapter 23)

Fund 7164 FY 2023 Org 0704

1	Current Expenses	13000	\$	9,000,000
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257 - Insurance Commissioner –

Self-Insured Employer Security Risk Pool

(WV Code Chapter 23)

Fund 7165 FY 2023 Org 0704

1	Current Expenses	13000	\$	14,000,000
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258 - Municipal Bond Commission

(WV Code Chapter 13)

Fund 7253 FY 2023 Org 0706

1	Personal Services and Employee Benefits.....	00100	\$	321,604
2	Current Expenses	13000		154,344
3	Equipment.....	07000		100
4	Total		\$	476,048

259 - Racing Commission –

Relief Fund

(WV Code Chapter 19)

Fund 7300 FY 2023 Org 0707

1	Medical Expenses – Total	24500	\$	154,000
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2 The total amount of this appropriation shall be paid from the special revenue fund out of
3 collections of license fees and fines as provided by law.

4 No expenditures shall be made from this fund except for hospitalization, medical care
5 and/or funeral expenses for persons contributing to this fund.

*260 - Racing Commission –
Administration and Promotion Account
(WV Code Chapter 19)*

Fund 7304 FY 2023 Org 0707

1	Personal Services and Employee Benefits.....	00100	\$	272,430
2	Current Expenses	13000		85,433
3	Other Assets	69000		<u>5,000</u>
4	Total		\$	362,863

*261 - Racing Commission –
General Administration
(WV Code Chapter 19)*

Fund 7305 FY 2023 Org 0707

1	Personal Services and Employee Benefits.....	00100	\$	2,380,713
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		48,443
4	Current Expenses	13000		497,284
5	Repairs and Alterations.....	06400		5,000
6	Other Assets	69000		<u>40,000</u>
7	Total		\$	2,971,440

*262 - Racing Commission –
Administration, Promotion, Education, Capital Improvement
and Greyhound Adoption Programs
to include Spaying and Neutering Account*

(WV Code Chapter 19)

Fund 7307 FY 2023 Org 0707

1	Personal Services and Employee Benefits.....	00100	\$	924,832
2	Current Expenses	13000		160,099

Enr CS for SB 250

3	Other Assets	69000	<u>200,000</u>
4	Total		\$ 1,284,931

263 - Alcohol Beverage Control Administration –

Wine License Special Fund

(WV Code Chapter 60)

Fund 7351 FY 2023 Org 0708

1	Personal Services and Employee Benefits.....	00100	\$ 147,213
2	Current Expenses	13000	54,186
3	Repairs and Alterations.....	06400	7,263
4	Equipment.....	07000	10,000
5	Buildings	25800	100,000
6	Transfer Liquor Profits and Taxes	42500	30,750
7	Other Assets	69000	<u>100</u>
8	Total		\$ 349,512

9 To the extent permitted by law, four classified exempt positions shall be provided from
10 Personal Services and Employee Benefits appropriation for field auditors.

264 - Alcohol Beverage Control Administration

(WV Code Chapter 60)

Fund 7352 FY 2023 Org 0708

1	Personal Services and Employee Benefits.....	00100	\$ 5,849,609
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads	00201	122,500
4	Current Expenses	13000	2,890,577
5	Repairs and Alterations.....	06400	91,000
6	Equipment.....	07000	108,000
7	Buildings	25800	375,100
8	Purchase of Supplies for Resale	41900	76,500,000

Enr CS for SB 250

9	Transfer Liquor Profits and Taxes	42500	21,200,000
10	Other Assets	69000	125,100
11	Land	73000	<u>100</u>
12	Total		\$ 107,261,986

13 The total amount of these appropriations shall be paid from a special revenue fund out of
14 liquor revenues and any other revenues available.

15 The above appropriations include the salary of the commissioner and the salaries,
16 expenses, and equipment of administrative offices, warehouses, and inspectors.

17 The above appropriations include funding for the Tobacco/Alcohol Education Program.

18 There is hereby appropriated from liquor revenues, in addition to the above appropriations
19 as needed, the necessary amount for the purchase of liquor as provided by law and the remittance
20 of profits and taxes to the General Revenue Fund.

265 - State Athletic Commission Fund

(WV Code Chapter 29)

Fund 7009 FY 2023 Org 0933

1	Personal Services and Employee Benefits.....	00100	\$ 17,500
2	Current Expenses	13000	<u>28,000</u>
3	Total		\$ 45,500

DEPARTMENT OF TRANSPORTATION

266 - Division of Motor Vehicles –

Dealer Recovery Fund

(WV Code Chapter 17)

Fund 8220 FY 2023 Org 0802

1	Current Expenses	13000	\$ 189,000
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267 - Division of Motor Vehicles –

Motor Vehicle Fees Fund

(WV Code Chapter 17B)

Fund 8223 FY 2023 Org 0802

1	Personal Services and Employee Benefits.....	00100	\$	3,929,736
2	Current Expenses	13000		4,372,596
3	Repairs and Alterations.....	06400		16,000
4	Equipment.....	07000		75,000
5	Other Assets	69000		10,000
6	BRIM Premium.....	91300		<u>75,116</u>
7	Total.....		\$	8,478,448

268 - Division of Highways –

A. James Manchin Fund

(WV Code Chapter 22)

Fund 8319 FY 2023 Org 0803

1	Current Expenses	13000	\$	2,500,000
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269 - State Rail Authority -

West Virginia Commuter Rail Access Fund

(WV Code Chapter 29)

Fund 8402 FY 2023 Org 0804

1	Current Expenses	13000	\$	600,000
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DEPARTMENT OF VETERANS' ASSISTANCE

270 - Veterans' Facilities Support Fund

(WV Code Chapter 9A)

Fund 6703 FY 2023 Org 0613

1	Current Expenses	13000	\$	1,654,234
2	Other Assets	69000		<u>10,000</u>
3	Total.....		\$	1,664,234

271 - Department of Veterans' Assistance –

WV Veterans' Home –

Special Revenue Operating Fund

(WV Code Chapter 9A)

Fund 6754 FY 2023 Org 0618

1	Current Expenses	13000	\$	289,400
2	Repairs and Alterations.....	06400		<u>10,600</u>
3	Total		\$	300,000

BUREAU OF SENIOR SERVICES

272 - Bureau of Senior Services –

Community Based Service Fund

(WV Code Chapter 29)

Fund 5409 FY 2023 Org 0508

1	Personal Services and Employee Benefits.....	00100	\$	140,202
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		25,795
4	Current Expenses	13000		<u>10,348,710</u>
5	Total		\$	10,514,707

6 The total amount of these appropriations are funded from annual table game license fees
7 to enable the aged and disabled citizens of West Virginia to stay in their homes through the
8 provision of home and community-based services.

HIGHER EDUCATION POLICY COMMISSION

273 - Higher Education Policy Commission –

System –

Tuition Fee Capital Improvement Fund

(Capital Improvement and Bond Retirement Fund)

Control Account

(WV Code Chapters 18 and 18B)

Fund 4903 FY 2023 Org 0442

1	Debt Service	04000	\$	27,402,035
2	General Capital Expenditures	30600		5,000,000
3	Facilities Planning and Administration.....	38600		<u>456,239</u>
4	Total.....		\$	32,858,274

5 The total amount of these appropriations shall be paid from the Special Capital
6 Improvement Fund created in W.Va. Code §18B-10-8. Projects are to be paid on a cash basis
7 and made available on July 1.

8 The above appropriations, except for Debt Service, may be transferred to special revenue
9 funds for capital improvement projects at the institutions.

274 - Tuition Fee Revenue Bond Construction Fund

(WV Code Chapters 18 and 18B)

Fund 4906 FY 2023 Org 0442

1 Any unexpended balance remaining in the appropriation for Capital Outlay (fund 4906,
2 appropriation 51100) at the close of the fiscal year 2022 is hereby reappropriated for expenditure
3 during the fiscal year 2023.

4 The appropriation shall be paid from available unexpended cash balances and interest
5 earnings accruing to the fund. The appropriation shall be expended at the discretion of the Higher
6 Education Policy Commission and the funds may be allocated to any institution within the system.

7 The total amount of this appropriation shall be paid from the unexpended proceeds of
8 revenue bonds previously issued pursuant to W.Va. Code §18-12B-8, which have since been
9 refunded.

275 - Community and Technical College –

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2023 Org 0442

1 Any unexpended balance remaining in the appropriation for Capital Improvements – Total
 2 (fund 4908, appropriation 95800) at the close of fiscal year 2022 is hereby reappropriated for
 3 expenditure during the fiscal year 2023.

4 The total amount of this appropriation shall be paid from the sale of the Series 2017
 5 Community and Technical College Capital Improvement Refunding Revenue Bonds and
 6 anticipated interest earnings.

276 - West Virginia University –

West Virginia University Health Sciences Center

(WV Code Chapters 18 and 18B)

Fund 4179 FY 2023 Org 0463

1	Personal Services and Employee Benefits.....	00100	\$	11,118,758
2	Current Expenses	13000		4,524,300
3	Repairs and Alterations.....	06400		425,000
4	Equipment.....	07000		512,000
5	Buildings	25800		150,000
6	Other Assets	69000		<u>50,000</u>
7	Total		\$	16,780,058

277 - Marshall University –

School of Medicine

(WV Code Chapter 18B)

Fund xxxx FY 2023 Org 0471

1	Marshall Medical School	17300	\$	5,500,000
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278 - West Virginia School of Osteopathic Medicine

(WV Code Chapter 18B)

Fund xxxx FY 2023 Org 0476

1	West Virginia School of Osteopathic Medicine	17200	\$	3,900,000
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MISCELLANEOUS BOARDS AND COMMISSIONS

279 - Board of Barbers and Cosmetologists –

Barbers and Beauticians Special Fund

(WV Code Chapters 16 and 30)

Fund 5425 FY 2023 Org 0505

1	Personal Services and Employee Benefits.....	00100	\$	568,198
2	Current Expenses	13000		234,969
3	Repairs and Alterations.....	06400		<u>5,000</u>
4	Total		\$	808,167

5 The total amount of these appropriations shall be paid from a special revenue fund out of
6 collections made by the Board of Barbers and Cosmetologists as provided by law.

280 - Hospital Finance Authority –

Hospital Finance Authority Fund

(WV Code Chapter 16)

Fund 5475 FY 2023 Org 0509

1	Personal Services and Employee Benefits.....	00100	\$	10,000
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		93,339
4	Unclassified	09900		1,501
5	Current Expenses	13000		<u>55,268</u>
6	Total		\$	160,108

7 The total amount of these appropriations shall be paid from the special revenue fund out
8 of fees and collections as provided by Article 29A, Chapter 16 of the Code.

281 - State Armory Board –

General Armory Fund

(WV Code Chapter 15)

Fund 6057 FY 2023 Org 0603

Enr CS for SB 250

1	Personal Services and Employee Benefits.....	00100	\$	1,687,298
2	Current Expenses	13000		650,000
3	Repairs and Alterations.....	06400		385,652
4	Equipment.....	07000		250,000
5	Buildings	25800		520,820
6	Other Assets	69000		350,000
7	Land	73000		<u>200,000</u>
8	Total.....		\$	4,043,770

9 From the above appropriations, the Adjutant General may receive and expend funds to
 10 conduct operations and activities to include functions of the Military Authority. The Adjutant
 11 General may transfer funds between appropriations, except no funds may be transferred to
 12 Personal Services and Employee Benefits (fund 6057, appropriation 00100).

282 - WV State Board of Examiners for Licensed Practical Nurses –

Licensed Practical Nurses

(WV Code Chapter 30)

Fund 8517 FY 2023 Org 0906

1	Personal Services and Employee Benefits.....	00100	\$	507,607
2	Current Expenses	13000		<u>107,700</u>
3	Total.....		\$	615,307

283 - WV Board of Examiners for Registered Professional Nurses –

Registered Professional Nurses

(WV Code Chapter 30)

Fund 8520 FY 2023 Org 0907

1	Personal Services and Employee Benefits.....	00100	\$	1,342,970
2	Current Expenses	13000		312,655
3	Repairs and Alterations.....	06400		3,000
4	Equipment.....	07000		25,000

Enr CS for SB 250

5	Other Assets	69000	<u>4,500</u>
6	Total		\$ 1,688,125

284 - Public Service Commission

(WV Code Chapter 24)

Fund 8623 FY 2023 Org 0926

1	Personal Services and Employee Benefits	00100	\$ 12,543,164
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads	00201	318,640
4	Unclassified	09900	147,643
5	Current Expenses	13000	2,507,202
6	Repairs and Alterations	06400	120,000
7	Equipment	07000	160,000
8	Buildings	25800	10
9	PSC Weight Enforcement	34500	4,742,560
10	Debt Payment/Capital Outlay	52000	350,000
11	Land	73000	10
12	BRIM Premium	91300	<u>172,216</u>
13	Total		\$ 21,061,445

14 The total amount of these appropriations shall be paid from a special revenue fund out of
15 collections for special license fees from public service corporations as provided by law.

16 The Public Service Commission is authorized to transfer up to \$500,000 from this fund to
17 meet the expected deficiencies in the Motor Carrier Division (fund 8625, org 0926) due to the
18 amendment and reenactment of W.Va. Code §24A-3-1 by Enrolled House Bill Number 2715,
19 Regular Session, 1997.

285 - Public Service Commission –

Gas Pipeline Division –

Public Service Commission Pipeline Safety Fund

(WV Code Chapter 24B)

Fund 8624 FY 2023 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	288,700
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		11,949
4	Unclassified	09900		3,851
5	Current Expenses	13000		93,115
6	Repairs and Alterations.....	06400		<u>4,000</u>
7	Total.....		\$	401,615

8 The total amount of these appropriations shall be paid from a special revenue fund out of
9 receipts collected for or by the Public Service Commission pursuant to and in the exercise of
10 regulatory authority over pipeline companies as provided by law.

286 - Public Service Commission –

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8625 FY 2023 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	2,367,199
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		67,711
4	Unclassified	09900		29,233
5	Current Expenses	13000		577,557
6	Repairs and Alterations.....	06400		23,000
7	Equipment.....	07000		<u>50,000</u>
8	Total.....		\$	3,114,700

9 The total amount of these appropriations shall be paid from a special revenue fund out of
10 receipts collected for or by the Public Service Commission pursuant to and in the exercise of
11 regulatory authority over motor carriers as provided by law.

287 - Public Service Commission –

Consumer Advocate Fund

(WV Code Chapter 24)

Fund 8627 FY 2023 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	889,096
2	Current Expenses	13000		386,472
3	Equipment.....	07000		9,872
4	BRIM Premium.....	91300		<u>4,660</u>
5	Total		\$	1,290,100

6 The total amount of these appropriations shall be supported by cash from a special
7 revenue fund out of collections made by the Public Service Commission.

288 - Real Estate Commission –

Real Estate License Fund

(WV Code Chapter 30)

Fund 8635 FY 2023 Org 0927

1	Personal Services and Employee Benefits.....	00100	\$	628,277
2	Current Expenses	13000		293,122
3	Repairs and Alterations.....	06400		2,500
4	Equipment.....	07000		<u>5,000</u>
5	Total		\$	928,899

6 The total amount of these appropriations shall be paid out of collections of license fees as
7 provided by law.

289 - WV Board of Examiners for Speech-Language

Pathology and Audiology –

Speech-Language Pathology and Audiology Operating Fund

(WV Code Chapter 30)

Fund 8646 FY 2023 Org 0930

Enr CS for SB 250

1	Personal Services and Employee Benefits.....	00100	\$	97,564
2	Current Expenses	13000		<u>63,499</u>
3	Total		\$	161,063

290 - WV Board of Respiratory Care –

Board of Respiratory Care Fund

(WV Code Chapter 30)

Fund 8676 FY 2023 Org 0935

1	Personal Services and Employee Benefits.....	00100	\$	88,904
2	Current Expenses	13000		<u>62,709</u>
3	Total		\$	151,613

291 - WV Board of Licensed Dietitians –

Dietitians Licensure Board Fund

(WV Code Chapter 30)

Fund 8680 FY 2023 Org 0936

1	Personal Services and Employee Benefits.....	00100	\$	20,219
2	Current Expenses	13000		<u>20,250</u>
3	Total		\$	40,469

292 - Massage Therapy Licensure Board –

Massage Therapist Board Fund

(WV Code Chapter 30)

Fund 8671 FY 2023 Org 0938

1	Personal Services and Employee Benefits.....	00100	\$	112,641
2	Current Expenses	13000		<u>42,388</u>
3	Total		\$	155,029

293 - Board of Medicine –

Medical Licensing Board Fund

(WV Code Chapter 30)

Fund 9070 FY 2023 Org 0945

1	Personal Services and Employee Benefits.....	00100	\$	1,577,216
2	Current Expenses	13000		1,108,789
3	Repairs and Alterations.....	06400		<u>8,000</u>
4	Total		\$	2,694,005

294 - West Virginia Enterprise Resource Planning Board –

Enterprise Resource Planning System Fund

(WV Code Chapter 12)

Fund 9080 FY 2023 Org 0947

1	Personal Services and Employee Benefits.....	00100	\$	5,494,051
2	Unclassified	09900		132,000
3	Current Expenses	13000		17,214,993
4	Repairs and Alterations.....	06400		300
5	Equipment.....	07000		502,000
6	Buildings	25800		2,000
7	Other Assets	69000		<u>2,004,500</u>
8	Total		\$	25,349,844

295 - Board of Treasury Investments –

Board of Treasury Investments Fee Fund

(WV Code Chapter 12)

Fund 9152 FY 2023 Org 0950

1	Personal Services and Employee Benefits.....	00100	\$	857,714
2	Unclassified	09900		14,850
3	Current Expenses	13000		580,889
4	BRIM Premium.....	91300		31,547
5	Fees of Custodians, Fund Advisors and Fund Managers	93800		<u>3,500,000</u>
6	Total		\$	4,985,000

7 There is hereby appropriated from this fund, in addition to the above appropriation if
 8 needed, an amount of funds necessary for the Board of Treasury Investments to pay the fees and
 9 expenses of custodians, fund advisors and fund managers for the consolidated fund of the State
 10 as provided in Article 6C, Chapter 12 of the Code.

11 The total amount of these appropriations shall be paid from the special revenue fund out
 12 of fees and collections as provided by law.

296 - Contractor Licensing Board Fund

(WV Code Chapter 21)

Fund 3187 FY 2023 Org 0951

1	Personal Services and Employee Benefits.....	00100	\$	2,559,000
2	Repairs and Alterations.....	06400		10,000
3	Unclassified	09900		21,000
4	Current Expenses	13000		500,000
5	BRIM Premium.....	91300		<u>8,500</u>
6	Total		\$	3,098,500
7	Total TITLE II, Section 3 – Other Funds			
8	(Including claims against the state).....			<u>\$ 2,001,383,914</u>

1 **Sec. 4. Appropriations from lottery net profits.** — Net profits of the lottery are to be
 2 deposited by the Director of the Lottery to the following accounts in the amounts indicated. The
 3 Director of the Lottery shall prorate each deposit of net profits in the proportion the appropriation
 4 for each account bears to the total of the appropriations for all accounts.

5 After first satisfying the requirements for Fund 2252, Fund 3963, and Fund 4908 pursuant
 6 to W.Va. Code §29-22-18, the Director of the Lottery shall make available from the remaining net
 7 profits of the lottery any amounts needed to pay debt service for which an appropriation is made
 8 for Fund 9065, Fund 4297, Fund 3390, Fund 3514, Fund 9067, and Fund 9068 and is authorized
 9 to transfer any such amounts to Fund 9065, Fund 4297, Fund 3390, Fund 3514, Fund 9067, and
 10 Fund 9068 for that purpose. Upon receipt of reimbursement of amounts so transferred, the

11 Director of the Lottery shall deposit the reimbursement amounts to the following accounts as
 12 required by this section.

297 - Education, Arts, Sciences and Tourism –

Debt Service Fund

(WV Code Chapter 5)

Fund 2252 FY 2023 Org 0211

	Appro-		Lottery
	priation		Funds
1 Debt Service – Total	31000	\$	10,000,000

298 - Department of Tourism –

Office of the Secretary

(WV Code Chapter 5B)

Fund 3067 FY 2023 Org 0304

1 Tourism – Telemarketing Center	46300	\$	82,080
2 Tourism – Advertising (R)	61800		2,422,407
3 Tourism – Operations (R).....	66200		<u>4,339,884</u>
4 Total		\$	6,844,371

5 Any unexpended balances remaining in the appropriations for Tourism – Advertising (fund
 6 3067, appropriation 61800) and Tourism – Operations (fund 3067, appropriation 66200) at the
 7 close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

299 - Division of Natural Resources

(WV Code Chapter 20)

Fund 3267 FY 2023 Org 0310

1 Personal Services and Employee Benefits.....	00100	\$	2,558,278
2 Current Expenses	13000		26,900
3 Pricketts Fort State Park	32400		106,560
4 Non-Game Wildlife (R).....	52700		405,088

Enr CS for SB 250

5	State Parks and Recreation Advertising (R)	61900	<u>494,578</u>
6	Total		\$ 3,591,404

7 Any unexpended balances remaining in the appropriations for Capital Outlay – Parks (fund
8 3267, appropriation 28800), Non-Game Wildlife (fund 3267, appropriation 52700), and State
9 Parks and Recreation Advertising (fund 3267, appropriation 61900) at the close of the fiscal year
10 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

300 - State Board of Education

(WV Code Chapters 18 and 18A)

Fund 3951 FY 2023 Org 0402

1	FBI Checks	37200	\$ 119,574
2	Vocational Education Equipment Replacement.....	39300	800,000
3	Assessment Program (R).....	39600	490,439
4	Literacy Project	89900	350,000
5	21 st Century Technology Infrastructure		
6	Network Tools and Support (R)	93300	<u>12,611,880</u>
7	Total		\$ 14,371,893

8 Any unexpended balances remaining in the appropriations for Assessment Program (fund
9 3951, appropriation 39600), and 21st Century Technology Infrastructure Network Tools and
10 Support (fund 3951, appropriation 93300) at the close of the fiscal year 2022 are hereby
11 reappropriated for expenditure during the fiscal year 2023.

301 - State Department of Education –

School Building Authority –

Debt Service Fund

(WV Code Chapter 18)

Fund 3963 FY 2023 Org 0404

1	Debt Service – Total	31000	\$ 15,320,363
2	Directed Transfer	70000	<u>2,679,637</u>

3 Total \$ 18,000,000

4 The School Building Authority shall have the authority to transfer between the above
 5 appropriations in accordance with W.Va. Code §29-22-18.

6 The above appropriation for Directed Transfer (fund 3963, appropriation 70000) may be
 7 transferred to the Department of Education, State Board of Education, School Building Authority,
 8 School Construction Fund, fund 3952, organization 0404 to be used for school construction and
 9 maintenance projects.

302 - Division of Culture and History –

Lottery Education Fund

(WV Code Chapter 29)

Fund 3534 FY 2023 Org 0432

1	Huntington Symphony.....	02700	\$	59,058
2	Preservation West Virginia (R).....	09200		491,921
3	Fairs and Festivals (R).....	12200		1,346,814
4	Commission for National and Community Service (R).....	19300		380,275
5	Archeological Curation/Capital Improvements (R).....	24600		38,546
6	Historic Preservation Grants (R)	31100		417,933
7	West Virginia Public Theater	31200		120,019
8	Greenbrier Valley Theater	42300		115,000
9	Theater Arts of West Virginia	46400		90,000
10	Marshall Artists Series	51800		36,005
11	Grants for Competitive Arts Program (R).....	62400		811,500
12	West Virginia State Fair	65700		31,241
13	Save the Music	68000		40,000
14	Contemporary American Theater Festival	81100		57,281
15	Independence Hall	81200		27,277
16	Mountain State Forest Festival.....	86400		38,187

Enr CS for SB 250

17	WV Symphony	90700	59,058
18	Wheeling Symphony	90800	59,058
19	Appalachian Children's Chorus	91600	<u>54,554</u>
20	Total		\$ 4,273,727

21 From the above appropriation for Preservation West Virginia (fund 3534, appropriation
 22 09200) funding shall be provided to the African-American Heritage Family Tree Museum (Fayette)
 23 \$2,673, Arts Monongahela (Monongalia) \$11,881, Barbour County Arts and Humanities Council
 24 \$891, Beckley Main Street (Raleigh) \$2,970, Buffalo Creek Memorial (Logan) \$2,970, Carnegie
 25 Hall (Greenbrier) \$46,899, Ceredo Historical Society (Wayne) \$1,188, Ceredo Kenova Railroad
 26 Museum (Wayne) \$1,188, Ceredo Museum (Wayne) \$720, Children's Theatre of Charleston
 27 (Kanawha) \$3,127, Chuck Mathena Center (Mercer) \$62,532, Collis P. Huntington Railroad
 28 Historical Society (Cabell) \$5,941, Country Music Hall of Fame and Museum (Marion) \$4,159,
 29 First Stage Children's Theater Company \$1,188, Flannigan Murrell House (Summers) \$3,781,
 30 Fort Ashby Fort (Mineral) \$891, Fort New Salem (Harrison) \$2,198, Fort Randolph (Mason)
 31 \$2,970, General Adam Stephen Memorial Foundation (Berkeley) \$11,006, Grafton Mother's Day
 32 Shrine Committee (Taylor) \$9,029, Hardy County Tour and Crafts Association \$11,881,
 33 Heartwood in the Hills (Calhoun) \$5,040, Heritage Farm Museum & Village (Cabell) \$29,703,
 34 Historic Fayette Theater (Fayette) \$3,267, Historic Middleway Conservancy (Jefferson) \$594,
 35 Jefferson County Black History Preservation Society \$2,970, Jefferson County Historical
 36 Landmark Commission \$4,753, Maddie Carroll House (Cabell) \$4,455, Marshall County
 37 Historical Society \$5,049, McCoy Theater (Hardy) \$11,881, Memorial Day Patriotic Exercise
 38 (Taylor) \$20,000, Morgantown Theater Company (Monongalia) \$11,881, Mountaineer Boys'
 39 State (Lewis) \$5,941, Nicholas Old Main Foundation (Nicholas) \$1,188, Norman Dillon Farm
 40 Museum (Berkeley) \$5,941, Old Opera House Theater Company (Jefferson) \$8,911,
 41 Parkersburg Arts Center (Wood) \$11,881, Pocahontas Historic Opera House \$3,564, Raleigh
 42 County All Wars Museum \$5,941, Rhododendron Girl's State (Ohio) \$5,941, Roane County 4-H
 43 and FFA Youth Livestock Program \$2,970, Society for the Preservation of McGrew House

44 (Preston) \$2,079, Southern West Virginia Veterans' Museum (Raleigh) \$3,393, Summers County
45 Historic Landmark Commission \$2,970, Those Who Served War Museum (Mercer) \$2,376,
46 Three Rivers Avian Center (Summers) \$5,311, Veterans Committee for Civic Improvement of
47 Huntington (Wayne) \$2,970, West Virginia Museum of Glass (Lewis) \$2,970, West Virginia Music
48 Hall of Fame (Kanawha) \$20,792, YMCA Camp Horseshoe (Tucker) \$59,406, Youth Museum
49 of Southern West Virginia (Raleigh) \$7,129, Z.D. Ramsdell House (Wayne) \$720

50 From the above appropriation for Fairs and Festivals (fund 3534, appropriation 12200)
51 funding shall be provided to A Princeton 4th (Mercer) \$1,800, African-American Cultural Heritage
52 Festival (Jefferson) \$2,970, Alderson 4th of July Celebration (Greenbrier) \$2,970, Allegheny Echo
53 (Pocahontas) \$4,456, Alpine Festival/Leaf Peepers Festival (Tucker) \$6,683, American Civil War
54 (Grant) \$3,127, American Legion Post 8 Veterans Day Parade (McDowell) \$1,250, Angus Beef
55 and Cattle Show (Lewis) \$891, Annual Don Redman Heritage Concert & Awards (Jefferson) \$938,
56 Annual Ruddle Park Jamboree (Pendleton) \$4,690, Antique Market Fair (Lewis) \$1,188, Apple
57 Butter Festival (Morgan) \$3,564, Arkansaw Homemaker's Heritage Weekend (Hardy) \$2,079,
58 Armed Forces Day-South Charleston (Kanawha) \$1,782, Arthurdale Heritage New Deal Festival
59 (Preston) \$2,970, Athens Town Fair (Mercer) \$1,188, Augusta Fair (Randolph) \$2,970, Autumn
60 Harvest Fest (Monroe) \$2,448, Back Home Festival (Wetzel) \$5,000, Barbour County Fair
61 (Barbour) \$14,851, Barboursville Octoberfest (Cabell) \$2,970, Battelle District Fair (Monongalia)
62 \$3,340, Battle of Dry Creek (Greenbrier) \$891, Battle of Point Pleasant Memorial Committee
63 (Mason) \$2,970, Belle Town Fair (Kanawha) \$2,673, Belleville Homecoming (Wood) \$11,881,
64 Bergoo Down Home Days (Webster) \$1,485, Berkeley County Youth Fair (Berkeley) \$10,990,
65 Black Bear 4K Mountain Bike Race (Kanawha) \$684, Black Heritage Festival (Harrison) \$3,564,
66 Black Walnut Festival (Roane) \$5,940, Blacksville VFD Memorial Day Celebration (Monongalia)
67 \$1,000, Blast from the Past (Upshur) \$1,440, Blue-Gray Reunion (Barbour) \$2,079, Blue Ridge
68 Arts and Crafts Festival (Jefferson) \$5,000, Boone County Fair (Boone) \$5,940, Boone County
69 Labor Day Celebration (Boone) \$2,376, Bradshaw Fall Festival (McDowell) \$1,188, Bramwell
70 Labor Day (Mercer) \$5,000, Brandonville Heritage Day (Preston) \$1,048, Braxton County Fair

71 (Braxton) \$6,832, Braxton County Monster Fest / West Virginia Autumn Festival (Braxton)
72 \$1,485, Brooke County Fair (Brooke) \$2,079, Bruceston Mills Good Neighbor Days (Preston)
73 \$1,188, Buckwheat Festival (Preston) \$5,050, Buffalo 4th of July Celebration (Putnam) \$400,
74 Buffalo October Fest (Putnam) \$3,240, Burlington Apple Harvest Auxiliary (Mineral) \$13,821,
75 Burlington Pumpkin Harvest Festival (Raleigh) \$2,970, Burlington Volunteer Fire and Rescue
76 Carnival (Mineral) \$4,000, Burnsville Freedom Festival (Braxton) \$1,407, Cabell County Fair
77 (Cabell) \$5,940, Calhoun County Wood Festival (Calhoun) \$1,188, Campbell's Creek Community
78 Fair (Kanawha) \$1,485, Cape Coalwood Festival Association (McDowell) \$1,485, Cacapon
79 River Fest (Hampshire) \$2,500, Capon Bridge Founders Day Festival (Hampshire) \$1,188,
80 Capon Springs Ruritan 4th of July (Hampshire) \$684, Cass Homecoming (Pocahontas) \$1,188,
81 Cedarville Town Festival (Gilmer) \$684, Celebration of America (Monongalia) \$3,564,
82 Chapmanville Apple Butter Festival (Logan) \$684, Chapmanville Fire Department 4th of July
83 (Logan) \$1,782, Charles Town Christmas Festival (Jefferson) \$2,970, Charles Town Heritage
84 Festival (Jefferson) \$2,970, Cherry River Festival (Nicholas) \$3,861, Chester Fireworks
85 (Hancock) \$891, Chester 4th of July Festivities (Hancock) \$2,970, Chilifest West Virginia State
86 Chili Championship (Cabell) \$1,563, Christmas In Our Town (Marion) \$3,127, Christmas in
87 Shepherdstown (Jefferson) \$2,376, Christmas in the Park (Brooke) \$2,970, Christmas in the
88 Park (Logan) \$14,851, Christmas on Main Street (Hancock) \$11,881, City of Dunbar Critter
89 Dinner (Kanawha) \$5,940, City of New Martinsville Festival of Memories (Wetzel) \$6,534, Clay
90 County Golden Delicious Apple Festival (Clay) \$4,158, Clay District Fair (Monongalia) \$3,341,
91 Clendenin Homecoming Festival (Kanawha) \$1,000, Coal Field Jamboree (Logan) \$20,792,
92 Coalton Days Fair (Randolph) \$4,158, Covered Bridge Festival (Marion) \$3,000, Craigsville Fall
93 Festival (Nicholas) \$2,079, Cruise into Princeton (Mercer) \$2,160, Culturefest World Music &
94 Arts Festival (Mercer) \$4,690, Delbarton Homecoming (Mingo) \$2,079, Doddridge County Fair
95 (Doddridge) \$4,158, Dorcas Ice Cream Social (Grant) \$3,564, Durbin Days (Pocahontas)
96 \$2,970, Elbert/Filbert Reunion Festival (McDowell) \$891, Fairview 4th of July Celebration
97 (Marion) \$684, Farm Safety Day (Preston) \$1,188, Farmer's Day Festival (Monroe) \$2,330,

98 Fenwick Mountain Old Time Community Festival (Nicholas) \$2,880, FestivALL Charleston
99 (Kanawha) \$11,881, Flemington Days Fair and Festival (Taylor) \$2,379, Fly in Festival (Cabell)
100 \$5,000, Follansbee Community Days (Brooke) \$4,900, Fort Gay Mountain Heritage Days
101 (Wayne) \$2,970, Fort Henry Days (Ohio) \$3,148, Fort Henry Living History (Ohio) \$1,563, Fort
102 New Salem Spirit of Christmas Festival (Harrison) \$2,432, Frankford Autumnfest (Greenbrier)
103 \$2,970, Franklin Fishing Derby (Pendleton) \$10,709, Freshwater Folk Festival (Greenbrier)
104 \$2,970, Friends Auxiliary of W.R. Sharpe Hospital (Lewis) \$2,970, Frontier Days (Harrison)
105 \$1,782, Fund for the Arts-Wine & All that Jazz Festival (Kanawha) \$1,485, Gassaway Days
106 Celebration (Braxton) \$2,970, Gilbert Elementary Fall Blast (Mingo) \$2,188, Gilbert Spring Fling
107 (Mingo) \$3,595, Gilmer County Farm Show (Gilmer) \$2,376, Grant County Arts Council (Grant)
108 \$1,188, Great Greenbrier River Race (Pocahontas) \$5,940, Greater Quinwood Days
109 (Greenbrier) \$781, Guyandotte Civil War Days (Cabell) \$5,941, Hamlin 4th of July Celebration
110 (Lincoln) \$2,970, Hampshire Civil War Celebration Days (Hampshire) \$684, Hampshire County
111 4th of July Celebration (Hampshire) \$11,881, Hampshire County Fair (Hampshire) \$5,002,
112 Hampshire Highlands Art & Music Festival (Hampshire) \$4,252, Hancock County Oldtime Fair
113 (Hancock) \$2,970, Hardy County Commission - 4th of July (Hardy) \$5,940, Hatfield McCoy
114 Matewan Reunion Festival (Mingo) \$12,330, Hatfield McCoy Trail National ATV and Dirt Bike
115 Weekend (Wyoming) \$2,970, Heat'n the Hills Chilifest (Lincoln) \$2,970, Heritage Craft Festival
116 (Monroe) \$1,044, Heritage Days Festival (Roane) \$891, Hilltop Festival (Cabell) \$684, Hilltop
117 Festival of Lights (McDowell) \$1,188, Hinton Railroad Days (Summers) \$4,347, Holly River
118 Festival (Webster) \$891, Hometown Mountain Heritage Festival (Fayette) \$2,432, Hundred 4th
119 of July (Wetzel) \$4,307, Huntersville Traditions Day (Pocahontas) \$4,000, Hurricane 4th of July
120 Celebration (Putnam) \$2,970, laeger Town Fair (McDowell) \$891, Irish Heritage Festival of
121 West Virginia (Raleigh) \$2,970, Irish Spring Festival (Lewis) \$684, Italian Heritage Festival-
122 Clarksburg (Harrison) \$17,821, Jackson County Fair (Jackson) \$2,970, Jamboree
123 (Pocahontas) \$2,970, Jane Lew Arts and Crafts Fair (Lewis) \$684, Jefferson County Fair
124 Association (Jefferson) \$14,851, Jersey Mountain Ruritan Pioneer Days (Hampshire) \$684,

125 John Henry Days Festival (Monroe) \$4,698, Johnnie Johnson Blues and Jazz Festival (Marion)
126 \$2,970, Johnstown Community Fair (Harrison) \$1,485, Junior Heifer Preview Show (Lewis)
127 \$1,188, Kanawha Coal Riverfest-St. Albans 4th of July Festival (Kanawha) \$2,970, Keeper of
128 the Mountains-Kayford (Kanawha) \$1,485, Kenova Autumn Festival (Wayne) \$4,377, Kermit
129 Fall Festival (Mingo) \$1,782, Keystone Reunion Gala (McDowell) \$1,563, King Coal Festival
130 (Mingo) \$2,970, Kingwood Downtown Street Fair and Heritage Days (Preston) \$1,188, Knights
131 of Columbus Irish Road Bowling (Marshall County) \$3,000, L.Z. Rainelle West Virginia Veterans
132 Reunion (Greenbrier) \$2,970, Lady of Agriculture (Preston) \$684, Larry Joe Harless Center
133 Octoberfest Hatfield McCoy Trail (Mingo) \$5,940, Larry Joe Harless Community Center Spring
134 Middle School Event (Mingo) \$2,970, Last Blast of Summer (McDowell) \$2,970, Lewisburg
135 Shanghai (Greenbrier) \$1,188, Lincoln County Fall Festival (Lincoln) \$4,752, Lincoln County
136 Winterfest (Lincoln) \$2,970, Linside Veterans' Day Parade (Monroe) \$720, Little Levels
137 Heritage Festival (Pocahontas) \$1,188, Lost Creek Community Festival (Harrison) \$4,158,
138 Main Street Arts Festival (Upshur) \$3,127, Main Street Martinsburg Chocolate Fest and Book
139 Fair (Berkeley) \$2,813, Malden Salt Fest (Kanawha) \$2,000, Mannington District Fair (Marion)
140 \$3,564, Maple Syrup Festival (Randolph) \$684, Marion County FFA Farm Fest (Marion) \$1,485,
141 Marmet Labor Day Celebration (Kanawha) \$3,078, Marshall County Antique Power Show
142 (Marshall) \$1,485, Marshall County Fair (Marshall) \$5,000, Mason County Fair (Mason) \$2,970,
143 Matewan Massacre Reenactment (Mingo) \$5,004, Matewan-Magnolia Fair (Mingo) \$15,932,
144 McARTS-McDowell County (McDowell) \$11,881, McGrew House History Day (Preston) \$1,188,
145 McNeill's Rangers (Mineral) \$4,752, Meadow Bridge Hometown Festival (Fayette) \$743,
146 Meadow River Days Festival (Greenbrier) \$1,782, Mercer County Fair (Mercer) \$1,188, Mercer
147 County Heritage Festival (Mercer) \$3,474, Milton Christmas in the Park (Cabell) \$1,485, Milton
148 Old Timey Days (Cabell) \$1,485, Mineral County Fair (Mineral) \$1,040, Mineral County Veterans
149 Day Parade (Mineral) \$891, Molasses Festival (Calhoun) \$1,188, Monongahfest (Marion)
150 \$3,752, Monongalia County Fair (Monongalia) \$7,250, Moon Over Mountwood Fishing Festival
151 (Wood) \$1,782, Morgan County Fair-History Wagon (Morgan) \$891, Moundsville Bass Festival

152 (Marshall) \$2,376, Moundsville July 4th Celebration (Marshall) \$2,970, Mount Liberty Fall
153 Festival (Barbour) \$1,485, Mountain Festival (Mercer) \$2,747, Mountain Heritage Arts and
154 Crafts Festival (Jefferson) \$2,970, Mountain Music Festival (McDowell) \$1,485, Mountain State
155 Apple Harvest Festival (Berkeley) \$4,456, Mountain State Arts & Crafts Fair Cedar Lakes
156 (Jackson) \$26,732, Mullens Dogwood Festival (Wyoming) \$4,158, Multi-Cultural Festival of West
157 Virginia (Kanawha) \$11,881, Music and Barbecue - Banks District VFD (Upshur) \$1,278, New
158 Cumberland Christmas Parade (Hancock) \$1,782, New Cumberland 4th of July (Hancock)
159 \$2,970, New Martinsville Regatta (Wetzel) \$9,000, New River Bridge Day Festival (Fayette)
160 \$23,762, Nicholas County Fair (Nicholas) \$2,970, Nicholas County Potato Festival (Nicholas)
161 \$2,079, Oak Leaf Festival (Fayette) \$6,253, Oceana Heritage Festival (Wyoming) \$4,000,
162 Oglebay City Park - Festival of Lights (Ohio) \$47,524, Oglebay Festival (Ohio) \$5,940, Ohio
163 County Country Fair (Ohio) \$5,346, Ohio River Fest (Jackson) \$4,320, Ohio Valley Black
164 Heritage Festival (Ohio) \$3,267, Old Brick Playhouse (Randolph) \$7,000, Old Central City Fair
165 (Cabell) \$2,970, Old Tyme Christmas (Jefferson) \$1,425, Osage Street Fair (Monongalia)
166 \$1,000, Paden City Labor Day Festival (Wetzel) \$3,861, Parkersburg Homecoming (Wood)
167 \$8,754, Patty Fest (Monongalia) \$1,188, Paw Paw District Fair (Marion) \$2,079, Pax Reunion
168 Committee (Fayette) \$2,970, Pendleton County 4-H Weekend (Pendleton) \$1,188, Pendleton
169 County Committee for Arts (Pendleton) \$8,910, Pennsboro Country Road Festival (Ritchie)
170 \$1,188, Petersburg 4th of July Celebration (Grant) \$11,881, Petersburg HS Celebration (Grant)
171 \$5,940, Piedmont-Annual Back Street Festival (Mineral) \$2,376, Pinch Reunion (Kanawha)
172 \$1,500, Pine Bluff Fall Festival (Harrison) \$2,376, Pine Grove 4th of July Festival (Wetzel)
173 \$4,158, Pineville Festival (Wyoming) \$3,564, Pleasants County Agriculture Youth Fair
174 (Pleasants) \$2,970, Poca Heritage Days (Putnam) \$1,782, Pocahontas County Pioneer Days
175 (Pocahontas) \$4,159, Point Pleasant Stern Wheel Regatta (Mason) \$2,970, Pratt Fall Festival
176 (Kanawha) \$1,485, Princeton Autumnfest (Mercer) \$1,563, Princeton Street Fair (Mercer)
177 \$2,970, Putnam County Fair (Putnam) \$2,970, Quartets on Parade (Hardy) \$2,376, Rainelle Fall
178 Festival (Greenbrier) \$3,127, Rand Community Center Festival (Kanawha) \$1,485, Randolph

179 County Community Arts Council (Randolph) \$1,782, Randolph County Fair (Randolph) \$4,158,
180 Randolph County Ramps and Rails (Randolph) \$2,188, Ranson Christmas Festival (Jefferson)
181 \$2,970, Ranson Festival (Jefferson) \$2,970, Renick Liberty Festival (Greenbrier) \$684, Ripley
182 4th of July (Jackson) \$8,910, Ritchie County Fair and Exposition (Ritchie) \$2,970, Ritchie County
183 Pioneer Days (Ritchie) \$684, River City Festival (Preston) \$684, Roane County Agriculture Field
184 Day (Roane) \$1,782, Rock the Park (Kanawha) \$3,240, Rocket Boys Festival (Raleigh) \$1,710,
185 Romney Heritage Days (Hampshire) \$1,876, Ronceverte River Festival (Greenbrier) \$2,970,
186 Rowlesburg Labor Day Festival (Preston) \$684, Rupert Country Fling (Greenbrier) \$1,876,
187 Saint Spyridon Greek Festival (Harrison) \$1,485, Salem Apple Butter Festival (Harrison)
188 \$2,376, Sistersville 4th of July (Tyler) \$3,267, Skirmish on the River (Mingo) \$1,250, Smoke on
189 the Water (Wetzel) \$1,782, South Charleston Summerfest (Kanawha) \$5,940, Southern Wayne
190 County Fall Festival (Wayne) \$684, Spirit of Grafton Celebration (Taylor) \$6,240, Spring
191 Mountain Festival (Grant) \$2,500, St. Albans City of Lights - December (Kanawha) \$2,970,
192 Sternwheel Festival (Wood) \$1,782, Stoco Reunion (Raleigh) \$1,485, Stonewall Jackson
193 Heritage Arts & Crafts Jubilee (Lewis) \$6,534, Stonewall Jackson's Roundhouse Raid
194 (Berkeley) \$7,200, Strawberry Festival (Upshur) \$17,821, Sylvester Big Coal River Festival
195 (Boone) \$1,944, Tacy Fair (Barbour) \$684, Taste of Parkersburg (Wood) \$2,970, Taylor County
196 Fair (Taylor) \$3,567, The Gathering at Sweet Creek (Wood) \$1,782, Three Rivers Coal Festival
197 (Marion) \$4,604, Thunder on the Tygart - Mothers' Day Celebration (Taylor) \$7,300, Town of
198 Delbarton 4th of July Celebration (Mingo) \$1,782, Town of Fayetteville Heritage Festival
199 (Fayette) \$4,456, Town of Rivesville 4th of July Festival (Marion) \$3,127, Town of Winfield -
200 Putnam County Homecoming (Putnam) \$3,240, St. Albans Train Fest (Kanawha) \$6,120,
201 Treasure Mountain Festival (Pendleton) \$16,851, Tri-County Fair (Grant) \$22,548, Tucker
202 County Arts Festival and Celebration (Tucker) \$10,692, Tucker County Fair (Tucker) \$2,821,
203 Tucker County Health Fair (Tucker) \$1,188, Turkey Festival (Hardy) \$1,782, Tyler County Fair
204 (Tyler) \$3,088, Tyler County Fireworks Celebration (Tyler) \$2,000, Union Community Irish
205 Festival (Barbour) \$648, Upper Kanawha Valley Oktoberfest (Kanawha) \$1,485, Upper Ohio

206 Valley Italian Festival (Ohio) \$7,128, Valley District Fair (Preston) \$2,079, Veterans Welcome
207 Home Celebration (Cabell) \$938, Vietnam Veterans of America # 949 Christmas Party (Cabell)
208 \$684, Volcano Days at Mountwood Park (Wood) \$2,970, War Homecoming Fall Festival
209 (McDowell) \$891, Wardensville Fall Festival (Hardy) \$2,970, Wayne County Fair (Wayne)
210 \$2,970, Wayne County Fall Festival (Wayne) \$2,970, Webster County Fair (Webster) \$3,600,
211 Webster County Wood Chopping Festival (Webster) \$8,910, Webster Wild Water Weekend
212 (Webster) \$1,188, Welcome Home Family Day (Wayne) \$1,900, Wellsburg 4th of July
213 Celebration (Brooke) \$4,456, Wellsburg Apple Festival of Brooke County (Brooke) \$2,970, West
214 Virginia Blackberry Festival (Harrison) \$2,970, West Virginia Chestnut Festival (Preston) \$684,
215 West Virginia Coal Festival (Boone) \$5,940, West Virginia Coal Show (Mercer) \$1,563, West
216 Virginia Dairy Cattle Show (Lewis) \$5,940, West Virginia Dandelion Festival (Greenbrier)
217 \$2,970, West Virginia Day at the Railroad Museum (Mercer) \$1,800, West Virginia Fair and
218 Exposition (Wood) \$4,812, West Virginia Freedom Festival (Logan) \$4,456, West Virginia
219 Fireman's Rodeo (Fayette) \$1,485, West Virginia Oil and Gas Festival (Tyler) \$6,534, West
220 Virginia Peach Festival (Hampshire) \$3,240, West Virginia Polled Hereford Association
221 (Braxton) \$891, West Virginia Pumpkin Festival (Cabell) \$5,940, West Virginia Rivers and Rails
222 Festival (Pleasants) \$1,099, West Virginia State Folk Festival (Gilmer) \$2,970, West Virginia
223 Water Festival - City of Hinton (Summers) \$9,144, Weston VFD 4th of July Firemen Festival
224 (Lewis) \$1,188, Wetzel County Autumnfest (Wetzel) \$3,267, Wetzel County Town and Country
225 Days (Wetzel) \$10,098, Wheeling Celtic Festival (Ohio) \$1,166, Wheeling City of Lights (Ohio)
226 \$4,752, Wheeling Sternwheel Regatta (Ohio) \$5,940, Wheeling Vintage Raceboat Regatta
227 (Ohio) \$11,881, Whipple Community Action (Fayette) \$1,485, Wine Festival and Mountain Music
228 Event (Harrison) \$2,970, Winfield Watersports Weekend (Putnam) \$3,240, Wirt County Fair
229 (Wirt) \$1,485, Wirt County Pioneer Days (Wirt) \$1,188, Wyoming County Civil War Days
230 (Wyoming) \$1,296, Youth Stockman Beef Expo (Lewis) \$1,188.

231 Any unexpended balances remaining in the appropriations for Preservation West Virginia
232 (fund 3534, appropriation 09200), Fairs and Festivals (fund 3534, appropriation 12200),

233 Commission for National and Community Service (fund 3534, appropriation 19300), Archeological
 234 Curation/Capital Improvements (fund 3534, appropriation 24600), Historic Preservation Grants
 235 (fund 3534, appropriation 31100), and Grants for Competitive Arts Program (fund 3534,
 236 appropriation 62400) at the close of the fiscal year 2022 are hereby reappropriated for expenditure
 237 during the fiscal year 2023.

238 Any Fairs & Festivals awards shall be funded in addition to, and not in lieu of, individual grant
 239 allocations derived from the Arts Council and Cultural Grant Program allocations.

303 - Library Commission –

Lottery Education Fund

(WV Code Chapter 10)

Fund 3559 FY 2023 Org 0433

1	Books and Films	17900	\$	360,784
2	Services to Libraries.....	18000		550,000
3	Grants to Public Libraries.....	18200		9,439,571
4	Digital Resources.....	30900		219,992
5	Infomine Network.....	88400		<u>943,353</u>
6	Total.....		\$	11,513,700

304 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 3587 FY 2023 Org 0439

1 Any unexpended balance remaining in the appropriation for Capital Outlay and
 2 Maintenance (fund 3587, appropriation 75500) at the close of fiscal year 2022 is hereby
 3 reappropriated for expenditure during the fiscal year 2023.

305 - Higher Education Policy Commission –

Lottery Education –

Higher Education Policy Commission –

Control Account

(WV Code Chapters 18B and 18C)

Fund 4925 FY 2023 Org 0441

1	RHI Program and Site Support (R).....	03600	\$	1,915,854
2	RHI Program and Site Support –			
3	RHEP Program Administration	03700		146,653
4	RHI Program and Site Support – Grad Med			
5	Ed and Fiscal Oversight (R).....	03800		89,586
6	Minority Doctoral Fellowship (R)	16600		129,604
7	Health Sciences Scholarship (R).....	17600		225,908
8	Vice Chancellor for Health Sciences –			
9	Rural Health Residency Program (R)	60100		62,725
10	WV Engineering, Science, and			
11	Technology Scholarship Program.....	86800		<u>452,831</u>
12	Total		\$	3,023,161

13 Any unexpended balances remaining in the appropriations for RHI Program and Site
14 Support (fund 4925, appropriation 03600), RHI Program and Site Support – Grad Med Ed and
15 Fiscal Oversight (fund 4925, appropriation 03800), Minority Doctoral Fellowship (fund 4925,
16 appropriation 16600), Health Sciences Scholarship (fund 4925, appropriation 17600), and Vice
17 Chancellor for Health Sciences – Rural Health Residency Program (fund 4925, appropriation
18 60100) at the close of fiscal year 2022 are hereby reappropriated for expenditure during the fiscal
19 year 2023.

20 The above appropriation for WV Engineering, Science, and Technology Scholarship
21 Program (fund 4925, appropriation 86800) shall be transferred to the West Virginia Engineering,
22 Science and Technology Scholarship Fund (fund 4928, org 0441) established by W.Va. Code
23 §18C-6-1.

306 - Community and Technical College –

Capital Improvement Fund

(WV Code Chapter 18B)

Fund 4908 FY 2023 Org 0442

1	Debt Service – Total	31000	\$	5,000,000
2	Any unexpended balance remaining in the appropriation for Capital Outlay and			
3	Improvements – Total (fund 4908, appropriation 84700) at the close of fiscal year 2022 is hereby			
4	reappropriated for expenditure during the fiscal year 2023.			

307 - Higher Education Policy Commission –

Lottery Education –

West Virginia University – School of Medicine

(WV Code Chapter 18B)

Fund 4185 FY 2023 Org 0463

1	WVU Health Sciences –			
2	RHI Program and Site Support (R)	03500	\$	1,208,106
3	MA Public Health Program and			
4	Health Science Technology (R)	62300		52,445
5	Health Sciences Career Opportunities Program (R)	86900		336,987
6	HSTA Program (R)	87000		1,802,118
7	Center for Excellence in Disabilities (R)	96700		<u>318,711</u>
8	Total		\$	3,718,367

9 Any unexpended balances remaining in the appropriations for WVU Health Sciences –
 10 RHI Program and Site Support (fund 4185, appropriation 03500), MA Public Health Program and
 11 Health Science Technology (fund 4185, appropriation 62300), Health Sciences Career
 12 Opportunities Program (fund 4185, appropriation 86900), HSTA Program (fund 4185,
 13 appropriation 87000), and Center for Excellence in Disabilities (fund 4185, appropriation 96700)

14 at the close of fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year
 15 2023.

308 - Higher Education Policy Commission –

Lottery Education –

Marshall University – School of Medicine

(WV Code Chapter 18B)

Fund 4896 FY 2023 Org 0471

1	Marshall Medical School –			
2	RHI Program and Site Support (R)	03300	\$	434,910
3	Vice Chancellor for Health Sciences –			
4	Rural Health Residency Program (R)	60100		<u>174,109</u>
5	Total		\$	609,019

6 Any unexpended balances remaining in the appropriations for Marshall Medical School –
 7 RHI Program and Site Support (fund 4896, appropriation 03300) and Vice Chancellor for Health
 8 Sciences – Rural Health Residency Program (fund 4896, appropriation 60100) at the close of
 9 fiscal year 2022 are hereby reappropriated for expenditure during the fiscal year 2023.

309 - Bureau of Senior Services –

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2023 Org 0508

1	Personal Services and Employee Benefits	00100	\$	142,503
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		70,720
4	Current Expenses	13000		332,284
5	Repairs and Alterations	06400		1,000
6	Local Programs Service Delivery Costs	20000		2,435,250
7	Silver Haired Legislature	20200		18,500

8	Transfer to Division of Human Services for Health Care		
9	and Title XIX Waiver for Senior Citizens	53900	14,203,501
10	Roger Tompkins Alzheimer’s Respite Care	64300	2,304,286
11	WV Alzheimer’s Hotline.....	72400	45,000
12	Regional Aged and Disabled Resource Center	76700	425,000
13	Senior Services Medicaid Transfer.....	87100	16,400,070
14	Legislative Initiatives for the Elderly	90400	9,671,239
15	Long Term Care Ombudsman.....	90500	297,226
16	BRIM Premium.....	91300	7,718
17	In-Home Services and Nutrition for Senior Citizens.....	91700	<u>6,845,941</u>
18	Total		\$ 53,200,238

19 Any unexpended balance remaining in the appropriation for Senior Citizen Centers and
20 Programs (fund 5405, appropriation 46200) at the close of the fiscal year 2022 is hereby
21 reappropriated for expenditure during the fiscal year 2023.

22 Included in the above appropriation for Current Expenses (fund 5405, appropriation
23 13000), is funding to support an in-home direct care workforce registry.

24 The above appropriation for Transfer to Division of Human Services for Health Care and
25 Title XIX Waiver for Senior Citizens (appropriation 53900) along with the federal moneys
26 generated thereby shall be used for reimbursement for services provided under the program.

27 Total TITLE II, Section 4 – Lottery Revenue..... \$ 134,145,880

1 **Sec. 5. Appropriations from state excess lottery revenue fund.** — In accordance with
2 W.Va. Code §29-22-18a, §29-22A-10d, §29-22A-10e, §29-22C-27a and §29-25-22b, the
3 following appropriations shall be deposited and disbursed by the Director of the Lottery to the
4 following accounts in this section in the amounts indicated.

5 After first funding the appropriations required by W.Va. Code §29-22-18a, §29-22A-10d,
6 §29-22A-10e, §29-22C-27a and §29-25-22b, the Director of the Lottery shall provide funding from
7 the State Excess Lottery Revenue Fund for the remaining appropriations in this section to the

8 extent that funds are available. In the event that revenues to the State Excess Lottery Revenue
9 Fund are sufficient to meet all the appropriations required made pursuant to this section, then the
10 Director of the Lottery shall then provide the funds available for fund 5365, appropriation 18900.

310 - Governor's Office

(WV Code Chapter 5)

Fund 1046 FY 2023 Org 0100

	Excess
	Lottery
	Funds
Appro-	
priation	

1 Any unexpended balance remaining in the appropriation for Publication of Papers and
2 Transition Expenses – Lottery Surplus (fund 1046, appropriation 06600) at the close of the fiscal
3 year 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

311 - Office of Technology

(WV Code Chapter 5A)

Fund 2532 FY 2023 Org 0231

1 Any unexpended balances remaining in the appropriations for Cyber Security (fund 2532,
2 appropriation 99001), Enterprise Data Center (fund 2532, appropriation 99002), and Enterprise
3 Telephony Modernization (fund 2532, appropriation 99003) at the close of the fiscal year 2022
4 are hereby reappropriated for expenditure during the fiscal year 2023.

312 - Department of Economic Development –

Office of the Secretary –

West Virginia Development Office

(WV Code Chapter 5B)

Fund 3170 FY 2023 Org 0307

1 Any unexpended balance remaining in the appropriation for Recreational Grants or
2 Economic Development Loans (fund 3170, appropriation 25300) at the close of the fiscal year
3 2022 is hereby reappropriated for expenditure during the fiscal year 2023.

313 - Division of Natural Resources –

State Park Improvement Fund

Fund 3277 FY 2023 Org 0310

1	Current Expenses (R)	13000	\$	23,300
2	Repairs and Alterations (R).....	06400		161,200
3	Equipment (R).....	07000		200,000
4	Buildings (R)	25800		100,000
5	Other Assets (R)	69000		<u>1,020,500</u>
6	Total.....		\$	1,505,000

7 Any unexpended balances remaining in the appropriations for Repairs and Alterations
8 (fund 3277, appropriation 06400), Equipment (fund 3277, appropriation 07000), Unclassified –
9 Total (fund 3277, appropriation 09600), Current Expenses (fund 3277, appropriation 13000),
10 Buildings (fund 3277, appropriation 25800), and Other Assets (fund 3277, appropriation 69000)
11 at the close of the fiscal year 2022 are hereby reappropriated for expenditure during the fiscal
12 year 2023.

314 - West Virginia Infrastructure Council –

West Virginia Infrastructure Transfer Fund

Fund 3390 FY 2023 Org 0316

1	Directed Transfer	70000	\$	46,000,000
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2 The above appropriation shall be allocated pursuant to W.Va. Code §29-22-18d and §31-
3 15-9.

315 - Department of Education –

School Building Authority

Fund 3514 FY 2023 Org 0404

1	Debt Service - Total	31000	\$	18,999,900
2	Directed Transfer	70000		<u>100</u>

3 Total \$ 19,000,000

4 The School Building Authority shall have the authority to transfer between the above
5 appropriations in accordance with W.Va. Code §29-22-18a.

6 The above appropriation for Directed Transfer (fund 3514, appropriation 70000) may be
7 transferred to the Department of Education, State Board of Education, School Building Authority,
8 School Construction Fund (fund 3952, organization 0404) to be used for school construction and
9 maintenance projects.

316 - Higher Education Policy Commission –

Education Improvement Fund

Fund 4295 FY 2023 Org 0441

1 PROMISE Scholarship – Transfer 80000 \$ 29,000,000

2 The above appropriation shall be transferred to the PROMISE Scholarship Fund (fund
3 4296, org 0441) established by W.Va. Code §18C-7-7.

4 The Legislature has explicitly set a finite amount of available appropriations and directed
5 the administrators of the Program to provide for the award of scholarships within the limits of
6 available appropriations.

317 - Higher Education Policy Commission –

Higher Education Improvement Fund

Fund 4297 FY 2023 Org 0441

1 Directed Transfer 70000 \$ 15,000,000

2 The above appropriation for Directed Transfer shall be transferred to Higher Education
3 Policy Commission – System – Tuition Fee Capital Improvement Fund (fund 4903, org 0442) as
4 authorized by Senate Concurrent Resolution No. 41.

318 - Higher Education Policy Commission –

Administration –

Control Account

Fund 4932 FY 2023 Org 0441

1 Any unexpended balance remaining in the appropriation for Advanced Technology
2 Centers (fund 4932, appropriation 02800) at the close of the fiscal year 2022 is hereby
3 reappropriated for expenditure during the fiscal year 2023.

319 - Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 5365 FY 2023 Org 0511

1 Medical Services..... 18900 \$ 26,697,960

320 - Division of Corrections and Rehabilitation –

Correctional Units

(WV Code Chapter 15A)

Fund 6283 FY 2023 Org 0608

1 Any unexpended balance remaining in the appropriation for Capital Outlay and
2 Maintenance (fund 6283, appropriation 75500) at the close of the fiscal year 2022 is hereby
3 reappropriated for expenditure during the fiscal year 2023.

321 - Lottery Commission –

General Purpose Account

Fund 7206 FY 2023 Org 0705

1 General Revenue Fund – Transfer..... 70011 \$ 65,000,000

2 The above appropriation shall be transferred to the General Revenue Fund as determined
3 by the Director of the Lottery in accordance with W.Va. Code §29-22-18a.

322 - Lottery Commission –

Refundable Credit

Fund 7207 FY 2023 Org 0705

1 Directed Transfer 70000 \$ 10,000,000

2 The above appropriation shall be transferred to the General Revenue Fund to provide
3 reimbursement for the refundable credit allowable under W.Va. Code §11-21-21. The amount of

4 the required transfer shall be determined solely by the State Tax Commissioner and shall be
 5 completed by the Director of the Lottery upon the commissioner’s request.

323 - Lottery Commission –

Distributions to Statutory Funds and Purposes

Fund 7213 FY 2023 Org 0705

1	Parking Garage Fund – Transfer.....	70001	\$	500,000
2	2004 Capitol Complex Parking Garage Fund – Transfer.....	70002		216,478
3	Capitol Dome and Improvements Fund – Transfer.....	70003		1,796,256
4	Capitol Renovation and Improvement Fund – Transfer.....	70004		2,381,252
5	Development Office Promotion Fund – Transfer.....	70005		1,298,864
6	Research Challenge Fund – Transfer.....	70006		1,731,820
7	Tourism Promotion Fund – Transfer.....	70007		4,808,142
8	Cultural Facilities and Capitol Resources Matching			
9	Grant Program Fund – Transfer.....	70008		1,250,535
10	State Debt Reduction Fund – Transfer.....	70010		20,000,000
11	General Revenue Fund – Transfer.....	70011		1,167,799
12	West Virginia Racing Commission Racetrack			
13	Video Lottery Account.....	70012		3,463,637
14	Historic Resort Hotel Fund.....	70013		24,010
15	Licensed Racetrack Regular Purse Fund.....	70014		<u>22,383,247</u>
16	Total.....		\$	61,022,040

324 - Racing Commission

Fund 7308 FY 2023 Org 0707

1	Special Breeders Compensation			
2	(WVC §29-22-18a, subsection (I)).....	21800	\$	2,000,000

325 - Economic Development Authority –

Economic Development Project Fund

Fund 9065 FY 2023 Org 0944

1	Debt Service – Total	31000	\$	19,000,000
2	Pursuant to W.Va. Code §29-22-18a, subsection (f), excess lottery revenues are			
3	authorized to be transferred to the lottery fund as reimbursement of amounts transferred to the			
4	economic development project fund pursuant to section four of this title and W.Va. Code §29-22-			
5	18, subsection (f).			

326 - Economic Development Authority –

Cacapon and Beech Fork State Parks –

Lottery Revenue Debt Service

Fund 9067 FY 2023 Org 0944

1	Debt Service	04000	\$	2,032,000
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327 - Economic Development Authority –

State Parks Lottery Revenue Debt Service Fund

Fund 9068 FY 2023 Org 0944

1	Debt Service	04000	\$	4,395,000
2	Total TITLE II, Section 5 – Excess Lottery Funds.....		\$	<u>300,652,000</u>

1 **Sec. 6. Appropriations of federal funds.** — In accordance with Article 11, Chapter 4 of
 2 the Code from federal funds there are hereby appropriated conditionally upon the fulfillment of
 3 the provisions set forth in Article 2, Chapter 11B of the Code the following amounts, as itemized,
 4 for expenditure during the fiscal year 2023.

LEGISLATIVE

328 - Crime Victims Compensation Fund

(WV Code Chapter 14)

Fund 8738 FY 2023 Org 2300

			Appro-	Federal
			priation	Funds
1	Economic Loss Claim Payment Fund.....	33400	\$	1,100,000

JUDICIAL

329 - Supreme Court

Fund 8867 FY 2023 Org 2400

1	Personal Services and Employee Benefits.....	00100	\$	1,813,000
2	Current Expenses	13000		1,557,000
3	Repairs and Alterations.....	06400		100,000
4	Equipment.....	07000		250,000
5	Other Assets	69000		<u>280,000</u>
6	Total		\$	4,000,000

EXECUTIVE

330 - Governor's Office –

Coronavirus State Fiscal Recovery Fund

(WV Code Chapter 4)

Fund 8823 FY 2023 Org 0100

1	Personal Services and Employee Benefits.....	00100	\$	941,932,089
2	Unclassified	09900		13,554,899
3	Current Expenses	13000		400,000,000
4	Repairs and Alterations.....	06400		1,000
5	Equipment.....	07000		1,000
6	Other Assets	69000		<u>1,000</u>
7	Total		\$	1,355,489,988

331 - Department of Agriculture

(WV Code Chapter 19)

Fund 8736 FY 2023 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$	2,708,867
2	Unclassified	09900		50,534
3	Current Expenses	13000		6,828,661

Enr CS for SB 250

4	Repairs and Alterations.....	06400	650,000
5	Equipment.....	07000	910,500
6	Buildings.....	25800	1,000,000
7	Other Assets	69000	550,000
8	Land	73000	500,000
9	Federal Coronavirus Pandemic.....	89101	<u>1,098,839</u>
10	Total		\$ 14,297,401

332 - Department of Agriculture –

Meat Inspection Fund

(WV Code Chapter 19)

Fund 8737 FY 2023 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 685,045
2	Unclassified	09900	8,755
3	Current Expenses	13000	136,012
4	Repairs and Alterations.....	06400	5,500
5	Equipment.....	07000	<u>114,478</u>
6	Total		\$ 949,790

333 - Department of Agriculture –

State Conservation Committee

(WV Code Chapter 19)

Fund 8783 FY 2023 Org 1400

1	Personal Services and Employee Benefits.....	00100	\$ 97,250
2	Current Expenses	13000	<u>15,599,974</u>
3	Total		\$ 15,697,224

334 - Department of Agriculture –

Land Protection Authority

Fund 8896 FY 2023 Org 1400

Enr CS for SB 250

1	Personal Services and Employee Benefits.....	00100	\$	46,526
2	Unclassified	09900		5,004
3	Current Expenses	13000		<u>448,920</u>
4	Total		\$	500,450

335 - Attorney General –

Medicaid Fraud Unit

Fund 8882 FY 2023 Org 1500

1	Personal Services and Employee Benefits.....	00100	\$	1,434,886
2	Unclassified	09900		15,336
3	Current Expenses	13000		599,513
4	Repairs and Alterations.....	06400		4,313
5	Equipment.....	07000		7,500
6	Other Assets	69000		<u>11,336</u>
7	Total		\$	2,072,884

336 - Secretary of State –

State Election Fund

(WV Code Chapter 3)

Fund 8854 FY 2023 Org 1600

1	Personal Services and Employee Benefits.....	00100	\$	210,240
2	Unclassified	09900		7,484
3	Current Expenses	13000		415,727
4	Repairs and Alterations.....	06400		15,000
5	Other Assets	69000		<u>100,000</u>
6	Total		\$	748,451

DEPARTMENT OF COMMERCE

337 - Division of Forestry

(WV Code Chapter 19)

Fund 8703 FY 2023 Org 0305

1	Personal Services and Employee Benefits.....	00100	\$	610,888
2	Unclassified	09900		51,050
3	Current Expenses	13000		5,232,560
4	Repairs and Alterations.....	06400		155,795
5	Equipment.....	07000		100,000
6	Other Assets	69000		<u>1,808,300</u>
7	Total		\$	7,958,593

338 - Geological and Economic Survey

(WV Code Chapter 29)

Fund 8704 FY 2023 Org 0306

1	Personal Services and Employee Benefits.....	00100	\$	54,432
2	Unclassified	09900		2,803
3	Current Expenses	13000		195,639
4	Repairs and Alterations.....	06400		5,000
5	Equipment.....	07000		7,500
6	Other Assets	69000		<u>15,000</u>
7	Total		\$	280,374

339 - Division of Labor

(WV Code Chapters 21 and 47)

Fund 8706 FY 2023 Org 0308

1	Personal Services and Employee Benefits.....	00100	\$	427,254
2	Unclassified	09900		5,572
3	Current Expenses	13000		167,098
4	Repairs and Alterations.....	06400		<u>500</u>
5	Total		\$	600,424

340 - Division of Natural Resources

(WV Code Chapter 20)

Fund 8707 FY 2023 Org 0310

1	Personal Services and Employee Benefits.....	00100	\$	10,318,396
2	Unclassified	09900		107,693
3	Current Expenses	13000		7,887,660
4	Repairs and Alterations.....	06400		566,250
5	Equipment.....	07000		2,126,141
6	Administration	15500		50,325
7	Buildings	25800		951,000
8	Other Assets	69000		4,768,670
9	Land	73000		<u>2,893,920</u>
10	Total.....		\$	29,670,055

341 - Division of Miners' Health,

Safety and Training

(WV Code Chapter 22)

Fund 8709 FY 2023 Org 0314

1	Personal Services and Employee Benefits.....	00100	\$	670,029
2	Current Expenses	13000		<u>150,000</u>
3	Total.....		\$	820,029

342 - WorkForce West Virginia

(WV Code Chapter 23)

Fund 8835 FY 2023 Org 0323

1	Unclassified	09900	\$	5,127
2	Current Expenses	13000		667,530
3	Reed Act 2002 – Unemployment Compensation.....	62200		4,446,737
4	Reed Act 2002 – Employment Services	63000		<u>3,246,737</u>

5 Total \$ 8,366,131

6 Pursuant to the requirements of 42 U.S.C. 1103, Section 903 of the Social Security Act,
 7 as amended, and the provisions of W.Va. Code §21A-9-9, the above appropriation to Unclassified
 8 and Current Expenses shall be used by WorkForce West Virginia for the specific purpose of
 9 administration of the state’s unemployment insurance program or job service activities, subject to
 10 each and every restriction, limitation or obligation imposed on the use of the funds by those federal
 11 and state statutes.

343 - State Board of Rehabilitation –

Division of Rehabilitation Services

(WV Code Chapter 18)

Fund 8734 FY 2023 Org 0932

1	Personal Services and Employee Benefits.....	00100	\$	12,042,929
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		138,000
4	Current Expenses.....	13000		34,440,940
5	Repairs and Alterations.....	06400		350,400
6	Equipment.....	07000		<u>1,275,870</u>
7	Total.....		\$	48,248,139

344 - State Board of Rehabilitation –

Division of Rehabilitation Services –

Disability Determination Services

(WV Code Chapter 18)

Fund 8890 FY 2023 Org 0932

1	Personal Services and Employee Benefits.....	00100	\$	12,945,086
2	Current Expenses.....	13000		13,383,206
3	Repairs and Alterations.....	06400		1,100
4	Equipment.....	07000		<u>83,350</u>

5	Total.....		\$ 26,412,742
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DEPARTMENT OF TOURISM

345 - Department of Tourism –

Tourism Workforce Development Fund

(WV Code Chapter 5B)

Fund 8903 FY 2023 Org 0304

1	Federal Coronavirus Pandemic.....	89101	5,148,017
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2	Total.....		\$ 5,148,017
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DEPARTMENT OF ECONOMIC DEVELOPMENT

346 - Department of Economic Development –

Office of the Secretary

(WV Code Chapter 5B)

Fund 8705 FY 2023 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$ 1,521,231
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2	Unclassified	09900	50,000
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3	Current Expenses	13000	21,304,019
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4	Total.....		\$ 22,875,250
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347 - Department of Economic Development –

Office of Energy

(WV Code Chapter 5B)

Fund 8892 FY 2023 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$ 985,462
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2	Unclassified	09900	7,350
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3	Current Expenses	13000	8,266,076
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4	Total.....		\$ 9,258,888
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348 - Department of Economic Development –

Office of the Secretary –

Office of Economic Opportunity

(WV Code Chapter 5)

Fund 8901 FY 2023 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$	854,189
2	Repairs and Alterations.....	06400		250
3	Equipment.....	07000		6,000
4	Unclassified	09900		106,795
5	Current Expenses	13000		<u>20,303,081</u>
6	Total		\$	21,270,315

DEPARTMENT OF EDUCATION

349 - State Board of Education –

State Department of Education

(WV Code Chapters 18 and 18A)

Fund 8712 FY 2023 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	5,890,196
2	Unclassified	09900		2,000,000
3	Current Expenses	13000		1,434,146,008
4	Repairs and Alterations.....	06400		10,000
5	Equipment.....	07000		10,000
6	Other Assets	69000		10,000
7	Federal Coronavirus Pandemic.....	89101		<u>4,990,123</u>
8	Total		\$	1,447,056,327

350 - State Board of Education –

School Lunch Program

(WV Code Chapters 18 and 18A)

Fund 8713 FY 2023 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	1,924,124
2	Unclassified	09900		1,150,500
3	Current Expenses	13000		258,781,265
4	Repairs and Alterations.....	06400		20,000
5	Equipment.....	07000		100,000
6	Other Assets	69000		<u>25,000</u>
7	Total		\$	262,000,889

351 - State Board of Education –

Vocational Division

(WV Code Chapters 18 and 18A)

Fund 8714 FY 2023 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	1,938,607
2	Unclassified	09900		155,000
3	Current Expenses	13000		17,820,081
4	Repairs and Alterations.....	06400		10,000
5	Equipment.....	07000		10,000
6	Other Assets	69000		<u>10,000</u>
7	Total		\$	19,943,688

352 - State Board of Education –

Aid for Exceptional Children

(WV Code Chapters 18 and 18A)

Fund 8715 FY 2023 Org 0402

1	Personal Services and Employee Benefits.....	00100	\$	3,540,241
2	Unclassified	09900		1,000,000
3	Current Expenses	13000		133,346,390
4	Repairs and Alterations.....	06400		10,000

Enr CS for SB 250

5	Equipment.....	07000	10,000
6	Other Assets	69000	10,000
7	Federal Coronavirus Pandemic.....	89101	<u>17,336,635</u>
8	Total		\$ 155,253,266

DEPARTMENT OF ARTS, CULTURE, AND HISTORY

353 - Division of Culture and History

(WV Code Chapter 29)

Fund 8718 FY 2023 Org 0432

1	Personal Services and Employee Benefits.....	00100	\$ 851,130
2	Current Expenses	13000	1,947,372
3	Repairs and Alterations.....	06400	1,000
4	Equipment.....	07000	1,000
5	Buildings	25800	1,000
6	Other Assets	69000	1,000
7	Land	73000	360
8	Federal Coronavirus Pandemic.....	89101	<u>765,400</u>
9	Total		\$ 3,568,262

354 - Commission for National and Community Service

(WV Code Chapter 5F)

Fund 8841 FY 2023 Org 0432

1	Personal Services and Employee Benefits.....	00100	\$ 446,874
2	Current Expenses	13000	5,587,325
3	Repairs and Alterations.....	06400	1,000
4	Federal Coronavirus Pandemic.....	89101	<u>1,960,558</u>
5	Total		\$ 7,995,757

355 - Library Commission

(WV Code Chapter 10)

Fund 8720 FY 2023 Org 0433

1	Personal Services and Employee Benefits.....	00100	\$	368,524
2	Current Expenses	13000		1,076,162
3	Equipment.....	07000		543,406
4	Federal Coronavirus Pandemic.....	89101		<u>2,388,880</u>
5	Total		\$	4,376,972

356 - Educational Broadcasting Authority

(WV Code Chapter 10)

Fund 8721 FY 2023 Org 0439

1	Equipment.....	07000	\$	1,000
2	Federal Coronavirus Pandemic.....	89101		<u>710,176</u>
3	Total		\$	711,176

DEPARTMENT OF ENVIRONMENTAL PROTECTION

357 - Division of Environmental Protection

(WV Code Chapter 22)

Fund 8708 FY 2023 Org 0313

1	Personal Services and Employee Benefits.....	00100	\$	32,273,598
2	Unclassified	09900		1,923,580
3	Current Expenses	13000		153,850,118
4	Repairs and Alterations.....	06400		739,783
5	Equipment.....	07000		1,712,238
6	Other Assets	69000		2,177,261
7	Land	73000		<u>80,000</u>
8	Total		\$	192,756,578

DEPARTMENT OF HEALTH AND HUMAN RESOURCES

358 - Consolidated Medical Service Fund

(WV Code Chapter 16)

Fund 8723 FY 2023 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	1,660,962
2	Unclassified	09900		73,307
3	Current Expenses	13000		92,583,302
4	Federal Coronavirus Pandemic.....	89101		<u>4,886,344</u>
5	Total		\$	99,203,915

359 - Division of Health –

Central Office

(WV Code Chapter 16)

Fund 8802 FY 2023 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	16,607,893
2	Unclassified	09900		856,614
3	Current Expenses	13000		102,758,622
4	Equipment.....	07000		456,972
5	Buildings	25800		155,000
6	Other Assets	69000		380,000
7	Federal Coronavirus Pandemic.....	89101		<u>248,935,941</u>
8	Total		\$	370,151,042

360 - Division of Health –

West Virginia Safe Drinking Water Treatment

(WV Code Chapter 16)

Fund 8824 FY 2023 Org 0506

1	West Virginia Drinking Water Treatment			
2	Revolving Fund – Transfer	68900	\$	16,000,000

361 - Human Rights Commission

(WV Code Chapter 5)

Fund 8725 FY 2023 Org 0510

Enr CS for SB 250

1	Personal Services and Employee Benefits.....	00100	\$	455,925
2	Unclassified	09900		5,050
3	Current Expenses	13000		<u>64,950</u>
4	Total		\$	525,925

362 - Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 8722 FY 2023 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	80,538,993
2	Unclassified	09900		22,855,833
3	Current Expenses	13000		112,181,984
4	Medical Services.....	18900		3,935,000,000
5	Medical Services Administrative Costs.....	78900		132,380,661
6	CHIP Administrative Costs	85601		4,549,783
7	CHIP Services.....	85602		49,752,412
8	Federal Economic Stimulus.....	89100		5,002,723
9	Federal Coronavirus Pandemic.....	89101		<u>151,642,105</u>
10	Total		\$	4,493,904,494

DEPARTMENT OF HOMELAND SECURITY

363 - Office of the Secretary

(WV Code Chapter 5F)

Fund 8876 FY 2023 Org 0601

1	Unclassified	09900	\$	5,000
2	Current Expenses	13000		<u>495,000</u>
3	Total		\$	500,000

364 - Division of Emergency Management

(WV Code Chapter 15)

Fund 8727 FY 2023 Org 0606

Enr CS for SB 250

1	Personal Services and Employee Benefits.....	00100	\$	1,418,043
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		61,250
4	Current Expenses.....	13000		20,429,281
5	Repairs and Alterations.....	06400		5,000
6	Equipment.....	07000		<u>100,000</u>
7	Total.....		\$	22,013,574

365 - Division of Corrections and Rehabilitation

(WV Code Chapters 15A)

Fund 8836 FY 2023 Org 0608

1	Unclassified.....	09900	\$	1,100
2	Current Expenses.....	13000		<u>108,900</u>
3	Total.....		\$	110,000

366 - West Virginia State Police

(WV Code Chapter 15)

Fund 8741 FY 2023 Org 0612

1	Personal Services and Employee Benefits.....	00100	\$	2,502,056
2	Current Expenses.....	13000		2,125,971
3	Repairs and Alterations.....	06400		42,000
4	Equipment.....	07000		2,502,285
5	Buildings.....	25800		750,500
6	Other Assets.....	69000		144,500
7	Land.....	73000		<u>500</u>
8	Total.....		\$	8,067,812

367 - Fire Commission

(WV Code Chapter 29)

Fund 8819 FY 2023 Org 0619

Enr CS for SB 250

1	Current Expenses	13000	\$	80,000
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368 - Division of Administrative Services

(WV Code Chapter 15)

Fund 8803 FY 2023 Org 0623

1	Personal Services and Employee Benefits.....	00100	\$	1,270,062
2	Unclassified	09900		25,185
3	Current Expenses	13000		75,381,973
4	Repairs and Alterations.....	06400		1,750
5	Total		\$	76,678,970

DEPARTMENT OF REVENUE

369 - Insurance Commissioner

(WV Code Chapter 33)

Fund 8883 FY 2023 Org 0704

1	Personal Services and Employee Benefits.....	00100	\$	145,000
2	Current Expenses	13000		2,825,000
3	Equipment.....	07000		30,000
4	Total		\$	3,000,000

DEPARTMENT OF TRANSPORTATION

370 - Division of Motor Vehicles

(WV Code Chapter 17B)

Fund 8787 FY 2023 Org 0802

1	Personal Services and Employee Benefits.....	00100	\$	551,394
2	Current Expenses	13000		5,448,106
3	Repairs and Alterations.....	06400		500
4	Total		\$	6,000,000

371 - Division of Public Transit

(WV Code Chapter 17)

Fund 8745 FY 2023 Org 0805

1	Personal Services and Employee Benefits.....	00100	\$	1,040,576
2	Current Expenses	13000		18,863,149
3	Repairs and Alterations.....	06400		2,500
4	Equipment.....	07000		3,501,714
5	Buildings	25800		2,450,000
6	Other Assets	69000		<u>250,000</u>
7	Total		\$	26,107,939

372 - Aeronautics Commission

(WV Code Chapter 29)

Fund 8831 FY 2023 Org 0807

1	Current Expenses	13000	\$	400,000
2	Other Assets	69000		<u>100</u>
3	Total		\$	400,100

DEPARTMENT OF VETERANS' ASSISTANCE

373 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 8858 FY 2023 Org 0613

1	Personal Services and Employee Benefits.....	00100	\$	3,016,683
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads.....	00201		57,120
4	Current Expenses	13000		2,840,300
5	Repairs and Alterations.....	06400		20,000
6	Equipment.....	07000		25,000
7	Buildings	25800		250,000
8	Land	73000		500
9	Veterans' Cemetery	80800		175,000

Enr CS for SB 250

10	Federal Coronavirus Pandemic.....	89101	<u>1,900,000</u>
11	Total.....		\$ 8,284,603

374 - Department of Veterans' Assistance –

Veterans' Home

(WV Code Chapter 9A)

Fund 8728 FY 2023 Org 0618

1	Personal Services and Employee Benefits.....	00100	\$ 951,931
2	Current Expenses	13000	595,700
3	Repairs and Alterations.....	06400	60,500
4	Equipment.....	07000	10,500
5	Buildings	25800	500
6	Other Assets	69000	6,500
7	Land	73000	100
8	Federal Coronavirus Pandemic.....	89101	<u>1,600,000</u>
9	Total.....		\$ 3,225,731

BUREAU OF SENIOR SERVICES

375 - Bureau of Senior Services

(WV Code Chapter 29)

Fund 8724 FY 2023 Org 0508

1	Personal Services and Employee Benefits.....	00100	\$ 783,001
2	Salary and Benefits of Cabinet Secretary and		
3	Agency Heads	00201	8,840
4	Current Expenses	13000	13,811,853
5	Repairs and Alterations.....	06400	3,000
6	Federal Coronavirus Pandemic.....	89101	<u>16,400,000</u>
7	Total.....		\$ 31,006,694

MISCELLANEOUS BOARDS AND COMMISSIONS

376 - Adjutant General –

State Militia

(WV Code Chapter 15)

Fund 8726 FY 2023 Org 0603

1	Unclassified	09900	\$	982,705
2	Mountaineer ChalleNGe Academy.....	70900		11,573,992
3	Martinsburg Starbase.....	74200		547,801
4	Charleston Starbase	74300		516,838
5	Military Authority	74800		<u>88,132,332</u>
6	Total		\$	101,753,668

7 The Adjutant General shall have the authority to transfer between appropriations.

377 - Adjutant General –

West Virginia National Guard Counterdrug Forfeiture Fund

(WV Code Chapter 15)

Fund 8785 FY 2023 Org 0603

1	Personal Services and Employee Benefits.....	00100	\$	1,350,000
2	Current Expenses	13000		150,000
3	Repairs and Alterations.....	06400		50,000
4	Equipment.....	07000		200,000
5	Buildings	25800		100,000
6	Other Assets	69000		100,000
7	Land	73000		<u>50,000</u>
8	Total		\$	2,000,000

378 - Public Service Commission –

Motor Carrier Division

(WV Code Chapter 24A)

Fund 8743 FY 2023 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	1,410,819
2	Current Expenses	13000		368,953
3	Repairs and Alterations.....	06400		39,000
4	Equipment.....	07000		<u>1,000</u>
5	Total		\$	1,819,772

379 - Public Service Commission –

Gas Pipeline Division

(WV Code Chapter 24B)

Fund 8744 FY 2023 Org 0926

1	Personal Services and Employee Benefits.....	00100	\$	639,344
2	Unclassified	09900		4,072
3	Current Expenses	13000		124,628
4	Equipment.....	07000		<u>3,000</u>
5	Total		\$	771,044

380 - National Coal Heritage Area Authority

(WV Code Chapter 29)

Fund 8869 FY 2023 Org 0941

1	Personal Services and Employee Benefits.....	00100	\$	193,043
2	Current Expenses	13000		328,008
3	Repairs and Alterations.....	06400		5,000
4	Equipment.....	07000		3,000
5	Other Assets	69000		<u>2,000</u>
6	Total		\$	531,051
7	Total TITLE II, Section 6 - Federal Funds.....			<u>\$ 8,941,564,394</u>

1 **Sec. 7. Appropriations from federal block grants.** — The following items are hereby
 2 appropriated from federal block grants to be available for expenditure during the fiscal year 2023.

381 - Department of Economic Development –

Office of the Secretary –

Community Development

Fund 8746 FY 2023 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$	10,662,609
2	Unclassified	09900		2,375,000
3	Current Expenses	13000		<u>224,476,883</u>
4	Total		\$	237,514,492

382 - Department of Economic Development –

Office of the Secretary –

Office of Economic Opportunity –

Community Services

Fund 8902 FY 2023 Org 0307

1	Personal Services and Employee Benefits.....	00100	\$	771,289
2	Unclassified	09900		125,000
3	Current Expenses	13000		17,781,811
4	Repairs and Alterations.....	06400		1,500
5	Equipment.....	07000		<u>9,000</u>
6	Total		\$	18,688,600

383 - WorkForce West Virginia –

Workforce Investment Act

Fund 8749 FY 2023 Org 0323

1	Personal Services and Employee Benefits.....	00100	\$	2,941,437
2	Salary and Benefits of Cabinet Secretary and			
3	Agency Heads	00201		124,018
4	Unclassified	09900		23,023
5	Current Expenses	13000		63,381,511

Enr CS for SB 250

6	Repairs and Alterations.....	06400	1,600
7	Equipment.....	07000	500
8	Buildings	25800	<u>1,100</u>
9	Total		\$ 66,473,189

384 - Division of Health –

Maternal and Child Health

Fund 8750 FY 2023 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$ 2,343,848
2	Unclassified	09900	81,439
3	Current Expenses	13000	<u>5,794,267</u>
4	Total		\$ 8,219,554

385 - Division of Health –

Preventive Health

Fund 8753 FY 2023 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$ 274,388
2	Unclassified	09900	22,457
3	Current Expenses	13000	1,895,366
4	Equipment.....	07000	<u>165,642</u>
5	Total		\$ 2,357,853

386 - Division of Health –

Substance Abuse Prevention and Treatment

Fund 8793 FY 2023 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$ 683,799
2	Unclassified	09900	115,924
3	Current Expenses	13000	10,853,740
4	Federal Coronavirus Pandemic.....	89101	<u>14,965,070</u>
5	Total		\$ 26,618,533

387 - Division of Health –

Community Mental Health Services

Fund 8794 FY 2023 Org 0506

1	Personal Services and Employee Benefits.....	00100	\$	571,034
2	Unclassified	09900		33,533
3	Current Expenses	13000		4,883,307
4	Federal Coronavirus Pandemic.....	89101		<u>12,480,519</u>
5	Total		\$	17,968,393

388 - Division of Human Services –

Energy Assistance

Fund 8755 FY 2023 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	1,959,926
2	Unclassified	09900		350,000
3	Current Expenses	13000		38,182,151
4	Federal Coronavirus Pandemic.....	89101		<u>48,296,777</u>
5	Total		\$	88,788,854

389 - Division of Human Services –

Social Services

Fund 8757 FY 2023 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	9,106,066
2	Unclassified	09900		171,982
3	Current Expenses	13000		<u>8,870,508</u>
4	Total		\$	18,148,556

390 - Division of Human Services –

Temporary Assistance for Needy Families

Fund 8816 FY 2023 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$	21,331,693
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Enr CS for SB 250

2	Unclassified	09900	1,250,000
3	Current Expenses	13000	105,871,588
4	Federal Coronavirus Pandemic.....	89101	<u>4,617,546</u>
5	Total		\$ 133,070,827

391 - Division of Human Services –

Child Care and Development

Fund 8817 FY 2023 Org 0511

1	Personal Services and Employee Benefits.....	00100	\$ 2,867,623
2	Unclassified	09900	350,000
3	Current Expenses	13000	47,000,307
4	Federal Coronavirus Pandemic.....	89101	<u>330,722,313</u>
5	Total		\$ 380,940,243
6	Total TITLE II, Section 7 – Federal Block Grants		<u>\$ 998,789,094</u>

1 **Sec. 8. Awards for claims against the state.** — There are hereby appropriated for fiscal
2 year 2023, from the fund as designated, in the amounts as specified, general revenue funds in
3 the amount of \$17,924, special revenue funds in the amount of \$63,003 and state road funds in
4 the amount of \$433,232 for payment of claims against the state.

1 **Sec. 9. Appropriations from general revenue fund surplus accrued.** — The following
2 items are hereby appropriated from the state fund, general revenue, and are to be available for
3 expenditure during the fiscal year 2023 out of surplus funds only, accrued from the fiscal year
4 ending June 30, 2022, subject to the terms and conditions set forth in this section.

5 It is the intent and mandate of the Legislature that the following appropriations be payable
6 only from surplus as of July 31, 2022 from the fiscal year ending June 30, 2022, only after first
7 meeting requirements of W.Va. Code §11B-2-20(b).

8 In the event that surplus revenues available on July 31, 2022, are not sufficient to meet
9 the appropriation made pursuant to this section, then the appropriation shall be made to the extent
10 that surplus funds are available as of the date mandated to meet the appropriation in this section

11 and shall be allocated first to provide the necessary funds to meet the first appropriation of this
 12 section and each subsequent appropriation in the order listed in this section.

392 - Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 0403 FY 2023 Org 0511

1	Medical Services – Surplus	63300	\$	8,800,000
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393 - Department of Tourism –

Office of the Secretary

(WV Code Chapter 5B)

Fund 0246 FY 2023 Org 0304

1	Tourism – Brand Promotion - Surplus	61893	\$	7,000,000
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394 - Department of Veterans' Assistance

(WV Code Chapter 9A)

Fund 0456 FY 2023 Org 0613

1	Personal Services and Employee Benefits – Surplus	24301	\$	293,474
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2	Veterans' Nursing Home – Surplus	29100		652,530
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3	Total		\$	946,004
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395 - Department of Veterans' Assistance –

Veterans' Home

(WV Code Chapter 9A)

Fund 0460 FY 2023 Org 0618

1	Personal Services and Employee Benefits – Surplus	24301	\$	69,783
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2	Current Expenses – Surplus	13099		80,000
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3	Total		\$	149,783
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396 - Division of Environmental Protection -

(WV Code Chapter 22)

Fund 0273 FY 2023 Org 0313

Enr CS for SB 250

1 Directed Transfer – Surplus 70099 \$ 50,000,000

2 The above appropriation for Directed Transfer – Surplus (fund 0273, appropriation 70099) shall
3 be transferred to the Mining Mutual Insurance Company Fund (fund xxxx).

397 - Department of Commerce –

Office of the Secretary

(WV Code Chapter 19)

Fund 0606 FY 2023 Org 0327

1 Directed Transfer – Surplus 70099 \$ 1,000,000

2 The above appropriation for Directed Transfer – Surplus (fund 0606, appropriation 70099)
3 shall be transferred to the Marketing and Communications Operating Fund (fund 3002).

398 - Division of Administrative Services

(WV Code Chapter 15)

Fund 0546 FY 2023 Org 0623

1 Current Expenses – Surplus 13099 \$ 11,400,000

2 Justice Reinvestment Initiative – Surplus 89599 750,000

3 Total \$ 12,150,000

4 From the above appropriation for Current Expenses – Surplus (fund 0546, appropriation
5 13099) \$11,400,000 shall be used for the Victims of Crime Act (VOCA).

399 - Division of General Services

(WV Code Chapter 5A)

Fund 0230 FY 2023 Org 0211

1 Capital Outlay, Repairs and Equipment – Surplus..... 67700 \$ 4,000,000

400 - Department of Economic Development –

Office of the Secretary

(WV Code Chapter 5B)

Fund 0256 FY 2023 Org 0307

1 Directed Transfer – Surplus 70099 \$ 500,000

2 The above appropriation for Directed Transfer – Surplus (fund 0256, appropriation 70099)
 3 shall be transferred to the Broadband Enhancement Fund (fund 3013).

401 - Division of Personnel

(WV Code Chapter 29)

Fund 0206 FY 2023 Org 0222

1	Directed Transfer – Surplus	70099	\$	1,500,000
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2 The above appropriation for Directed Transfer – Surplus (fund 0206, appropriation 70099)
 3 shall be transferred to the Department of Administration, Division of Personnel (fund 2440).

402 - Adjutant General –

State Militia

(WV Code Chapter 15)

Fund 0433 FY 2023 Org 0603

1	Armory Board Transfer – Surplus.....	70199	\$	1,525,000
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403 - Division of Corrections and Rehabilitation –

Correctional Units

(WV Code Chapter 15A)

Fund 0450 FY 2023 Org 0608

1	Current Expenses – Surplus	13099	\$	4,200,000
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404 - Division of Natural Resources

(WV Code Chapter 20)

Fund 0265 FY 2023 Org 0310

1	Equine Enrichment – Surplus.....	xxxxx	\$	1,000,000
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405 - Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2023 Org 0432

	National Youth Science Camp – Surplus.....	xxxxx	\$	100,000
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406 - Governor's Office –

Civil Contingent Fund

(WV Code Chapter 5)

Fund 0105 FY 2023 Org 0100

1 Congressional Earmark Maintenance of Effort - Surplus xxxxx \$ 100,000,000

407 - Department of Revenue

(WV Code Chapter 11)

Fund 0465 FY 2023 Org 0701

1 General Revenue Fund – Transfer - Surplus..... xxxxx \$ 265,000,000

2 The above appropriation for General Revenue Fund – Transfer – Surplus (fund 0465,
3 appropriation #####) shall be credited to Fiscal Year 2023 General Revenue collections.

408 - Department of Economic Development -

Office of the Secretary

(WV Code Chapter 5B)

Fund 0256 FY 2023 Org 0307

1 Directed Transfer – Surplus 70099 \$ 600,000,000

2 The above appropriation for Directed Transfer – Surplus (fund 0256, appropriation 70099) shall
3 be transferred to Industrial Development Loans (fund 9061).

409 - Division of Culture and History

(WV Code Chapter 29)

Fund 0293 FY 2023 Org 0432

1 Educational Enhancements - Surplus 92700 \$ 500,000

2 From the above appropriation for Educational Enhancements – Surplus (fund 0293,
3 appropriation 92700) \$500,000 shall be used for Save the Children.

4 Total TITLE II, Section 9 – General Revenue Surplus Accrued \$ 1,058,370,787

1 **Sec. 10. Appropriations from lottery net profits surplus accrued.** — The following
2 item is hereby appropriated from the lottery net profits, and is to be available for expenditure

3 during the fiscal year 2023 out of surplus funds only, as determined by the director of lottery,
 4 accrued from the fiscal year ending June 30, 2022, subject to the terms and conditions set forth
 5 in this section.

6 It is the intent and mandate of the Legislature that the following appropriation be payable
 7 only from surplus accrued from the fiscal year ending June 30, 2022.

8 In the event that surplus revenues available from the fiscal year ending June 30, 2022,
 9 are not sufficient to meet the appropriation made pursuant to this section, then the appropriation
 10 shall be made to the extent that surplus funds are available.

410 - Bureau of Senior Services –

Lottery Senior Citizens Fund

(WV Code Chapter 29)

Fund 5405 FY 2023 Org 0508

1	Senior Services Medicaid Transfer – Lottery Surplus	68199	\$	14,750,000
2	In-Home Services and Nutrition for Senior Citizens – Surplus.	76699		<u>2,000,000</u>
3	Total			16,750,000

411 - Department of Arts Culture and History –

Division of Culture and History

(WV Code Chapter 5A)

Fund 3534 FY 2023 Org 0432

1	Save the Music– Lottery Surplus.....	xxxxx	\$	100,000
2	Capital Outlay and Maintenance – Lottery Surplus.....	76099		<u>3,000,000</u>
3	Total			3,100,000
4	Total TITLE II, Section 10 – Surplus Accrued.....		\$	<u>19,850,000</u>

1 **Sec. 11. Appropriations from state excess lottery revenue surplus accrued.** — The
 2 following item is hereby appropriated from the state excess lottery revenue fund, and is to be
 3 available for expenditure during the fiscal year 2023 out of surplus funds only, as determined by

4 the director of lottery, accrued from the fiscal year ending June 30, 2022, subject to the terms and
5 conditions set forth in this section.

6 It is the intent and mandate of the Legislature that the following appropriation be payable
7 only from surplus accrued from the fiscal year ending June 30, 2022.

8 In the event that surplus revenues available from the fiscal year ending June 30, 2022,
9 are not sufficient to meet the appropriation made pursuant to this section, then the appropriation
10 shall be made to the extent that surplus funds are available.

412 - Racing Commission –

General Administration

(WV Code Chapter 19)

Fund 7308 FY 2023 Org 0707

1 Directed Transfer 70000 \$ 800,000

2 From the above appropriation for Directed Transfer (fund 7308, appropriation 70000),
3 \$800,000 shall be transferred to the Racing Commission – General Administration (Fund 7305).

413 - Division of Human Services

(WV Code Chapters 9, 48, and 49)

Fund 5365 FY 2023 Org 0511

1 Medical Services – Lottery Surplus 68100 \$ 16,200,000

2 Total TITLE II, Section 11 – Surplus Accrued..... \$ 17,000,000

1 **Sec. 12. Special revenue appropriations.** — There are hereby appropriated for
2 expenditure during the fiscal year 2023 special revenues collected pursuant to general law
3 enactment of the Legislature which are not paid into the state fund as general revenue under the
4 provisions of W.Va. Code §12-2-2 and are not expressly appropriated under this act: Provided,
5 That none of the money so appropriated by this section shall be available for expenditure except
6 in compliance with the provisions of W.Va. Code §12-2-1 et seq., W.Va. Code §12-3-1 et seq.,
7 and W.Va. Code §11B-2-1 et seq., unless the spending unit has filed with the director of the
8 budget and the legislative auditor prior to the beginning of each fiscal year:

- 9 (a) An estimate of the amount and sources of all revenues accruing to such fund; and
- 10 (b) A detailed expenditure schedule showing for what purposes the fund is to be
- 11 expended: *Provided, however*, That federal funds received by the state may be expended only in
- 12 accordance with Sections (6) or (7) of this Title and with W.Va. Code §4-11-1, *et seq. Provided*
- 13 *further*, That federal funds that become available to a spending unit for expenditure while the
- 14 Legislature is not in session and the availability of such funds could not reasonably have been
- 15 anticipated and included in this act may be only be expended in the limited circumstances
- 16 provided by W. Va. Code §4-11-5(d): *And provided further*, That no provision of this Act may be
- 17 construed to authorize the expenditure of federal funds except as provided in this section.

18 During Fiscal Year 2023, the following funds are hereby available and are to be transferred to
 19 the appropriate funds as specified from available balances per the following:

*414 - Treasurer’s Office –
 Unclaimed Property Trust Fund
 (WV Code Chapter 12)
 Fund 1342 FY 2023 Org 1300*

1 Directed Transfer	70000	\$	5,000,000
2 From the above appropriation for Directed Transfer (Fund 1342, appropriation 70000),			
3 \$5,000,000 shall be transferred to the Department of Health and Human Resources, Division of			
4 Human Services – Medical Services Trust Fund (Fund 5185).			
5 Total TITLE II, Section 12 – Special Revenue		\$	<u>5,000,000</u>

1 **Sec. 13. State improvement fund appropriations.** — Bequests or donations of
 2 nonpublic funds, received by the Governor on behalf of the state during the fiscal year 2023, for
 3 the purpose of making studies and recommendations relative to improvements of the
 4 administration and management of spending units in the executive branch of state government,
 5 shall be deposited in the state treasury in a separate account therein designated state
 6 improvement fund.

7 There are hereby appropriated all moneys so deposited during the fiscal year 2023 to be
8 expended as authorized by the Governor, for such studies and recommendations which may
9 encompass any problems of organization, procedures, systems, functions, powers or duties of a
10 state spending unit in the executive branch, or the betterment of the economic, social,
11 educational, health and general welfare of the state or its citizens.

1 **Sec. 14. Specific funds and collection accounts.** — A fund or collection account which
2 by law is dedicated to a specific use is hereby appropriated in sufficient amount to meet all lawful
3 demands upon the fund or collection account and shall be expended according to the provisions
4 of Article 3, Chapter 12 of the Code.

1 **Sec. 15. Appropriations for refunding erroneous payment.** — Money that has been
2 erroneously paid into the state treasury is hereby appropriated out of the fund into which it was
3 paid, for refund to the proper person.

4 When the officer authorized by law to collect money for the state finds that a sum has been
5 erroneously paid, he or she shall issue his or her requisition upon the Auditor for the refunding of
6 the proper amount. The Auditor shall issue his or her warrant to the Treasurer and the Treasurer
7 shall pay the warrant out of the fund into which the amount was originally paid.

1 **Sec. 16. Sinking fund deficiencies.** — There is hereby appropriated to the Governor a
2 sufficient amount to meet any deficiencies that may arise in the mortgage finance bond insurance
3 fund of the West Virginia housing development fund which is under the supervision and control of
4 the municipal bond commission as provided by W.Va. Code §31-18-20b, or in the funds of the
5 municipal bond commission because of the failure of any state agency for either general obligation
6 or revenue bonds or any local taxing district for general obligation bonds to remit funds necessary
7 for the payment of interest and sinking fund requirements. The Governor is authorized to transfer
8 from time to time such amounts to the municipal bond commission as may be necessary for these
9 purposes.

10 The municipal bond commission shall reimburse the state of West Virginia through the
11 Governor from the first remittance collected from the West Virginia housing development fund or
12 from any state agency or local taxing district for which the Governor advanced funds, with interest
13 at the rate carried by the bonds for security or payment of which the advance was made.

1 **Sec. 17. Appropriations for local governments.** — There are hereby appropriated for
2 payment to counties, districts and municipal corporations such amounts as will be necessary to
3 pay taxes due counties, districts and municipal corporations and which have been paid into the
4 treasury:

5 (a) For redemption of lands;

6 (b) By public service corporations;

7 (c) For tax forfeitures.

1 **Sec. 18. Total appropriations.** — Where only a total sum is appropriated to a spending
2 unit, the total sum shall include personal services and employee benefits, annual increment,
3 current expenses, repairs and alterations, buildings, equipment, other assets, land, and capital
4 outlay, where not otherwise specifically provided and except as otherwise provided in TITLE I –
5 GENERAL PROVISIONS, Sec. 3.

1 **Sec. 19. General school fund.** — The balance of the proceeds of the general school fund
2 remaining after the payment of the appropriations made by this act is appropriated for expenditure
3 in accordance with W.Va. Code §18-9A-16.

TITLE III – ADMINISTRATION

1 **Sec. 1. Appropriations conditional.** — The expenditure of the appropriations made by
2 this act, except those appropriations made to the legislative and judicial branches of the state
3 government, are conditioned upon the compliance by the spending unit with the requirements of
4 Article 2, Chapter 11B of the Code.

5 Where spending units or parts of spending units have been absorbed by or combined with
6 other spending units, it is the intent of this act that appropriations and reappropriations shall be to
7 the succeeding or later spending unit created, unless otherwise indicated.

1 **Sec. 2. Constitutionality.** — If any part of this act is declared unconstitutional by a court
2 of competent jurisdiction, its decision shall not affect any portion of this act which remains, but the
3 remaining portion shall be in full force and effect as if the portion declared unconstitutional had
4 never been a part of the act.

The Joint Committee on Enrolled Bills hereby certifies that the foregoing bill is correctly enrolled.

.....
Chairman, Senate Committee

.....
Chairman, House Committee

Originated in the Senate.

In effect from passage.

.....
Clerk of the Senate

.....
Clerk of the House of Delegates

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President of the Senate

.....
Speaker of the House of Delegates

The within this the.....
Day of, 2022.

.....
Governor